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REPUBLIC OF KENYA

2014/2015

ESTIMATES OF DEVELOPMENT EXPENDITURE

OF THE

GOVERNMENT OF KENYA

FOR THE YEAR ENDING 30TH JUNE, 2015

June, 2014

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2014/2015

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OF THE

GOVERNMENT OF KENYA

FOR THE YEAR ENDING 30TH JUNE, 2015

JUNE, 2014

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TABLE - I : SUMMARY OF DEVELOPMENT EXPENDITURE AND SOURCE OF FINANCE, 2014/2015

Vote Title	Gross Estimates	Appropriations in Aid		Net Estimates		Composition of Appropriations in Aid 2014/2015			External Revenue 2014/2015	
	2014/2015			2014/2015		Grants	Loans	Local	Grants	Loans
	KShs.			KShs.		KShs.	KShs.	KShs.	KShs.	KShs.
101 The Presidency	786,500,000	-	-	786,500,000	-	-	-	-	-	-
105 Ministry of Foreign Affairs and International Trade	1,560,000,000	-	-	1,560,000,000	-	-	-	-	-	-
107 The National Treasury	38,117,211,260	13,713,460,215	24,403,751,045	24,403,751,045	13,259,635,215	13,259,635,215	453,825,000	-	1,447,574,528	465,525,610
108 Ministry of Health	21,301,011,786	7,393,742,660	13,907,269,126	13,907,269,126	7,183,742,660	7,183,742,660	210,000,000	-	3,276,769,126	1,494,000,000
111 Ministry of Land Housing and Urban Development	17,457,850,048	2,028,266,100	15,429,583,948	15,429,583,948	980,000,000	980,000,000	548,266,100	500,000,000	290,000,000	4,390,944,125
112 Ministry of Information, Communications and Technology	8,190,612,364	3,300,000,000	4,890,612,364	4,890,612,364	-	-	3,300,000,000	-	-	2,368,634,460
113 Ministry of Sports Culture and Arts	1,367,985,340	57,985,340	1,310,000,000	1,310,000,000	57,985,340	57,985,340	-	-	-	-
114 Ministry of Labour Social Security and Services	11,599,863,636	174,200,000	11,425,663,636	11,425,663,636	74,200,000	74,200,000	100,000,000	-	1,090,277,924	1,182,168,510
115 Ministry of Energy & Petroleum	74,284,105,623	50,152,168,133	24,131,937,490	24,131,937,490	550,000,000	550,000,000	43,612,168,133	5,990,000,000	50,000,000	4,356,802,000
117 Ministry of Industrialization and Enterprise Development	7,444,632,000	522,720,800	6,921,911,200	6,921,911,200	522,720,800	522,720,800	-	-	18,911,200	-
119 Ministry of Mining	1,242,500,000	42,500,000	1,200,000,000	1,200,000,000	42,500,000	42,500,000	-	-	-	-
120 Office of The Attorney General and Department of Justice	534,175,000	302,500,000	231,675,000	231,675,000	302,500,000	302,500,000	-	-	2,500,000	-
121 The Judiciary	5,624,895,000	-	5,624,895,000	5,624,895,000	-	-	-	-	167,000,000	2,831,895,000
122 Ethics and Anti-Corruption Commission	277,600,000	200,000,000	77,600,000	77,600,000	-	-	-	200,000,000	-	-
124 Office of the Director of Public Prosecutions	119,300,000	-	119,300,000	119,300,000	-	-	-	-	-	-
133 State Department for Interior	4,393,021,100	71,700,000	4,321,321,100	4,321,321,100	71,700,000	71,700,000	-	-	53,300,000	-
134 State Department for Coordination of National Government	657,116,200	-	657,116,200	657,116,200	-	-	-	-	-	-
135 State Department for Planning	53,427,333,393	2,880,802,000	50,546,531,393	50,546,531,393	1,649,000,000	1,649,000,000	1,175,364,000	56,438,000	174,592,000	778,000,000
136 State Department for Devolution	5,097,134,000	1,580,165,000	3,516,969,000	3,516,969,000	1,530,165,000	1,530,165,000	50,000,000	-	534,720,000	1,912,952,000
139 State Department for Education	22,138,055,000	1,883,000,000	20,255,055,000	20,255,055,000	1,873,000,000	1,873,000,000	10,000,000	-	238,000,000	-

TABLE - I : SUMMARY OF DEVELOPMENT EXPENDITURE AND SOURCE OF FINANCE 2014/2015

Vote Title	Gross Estimates		Appropriations in Aid	Net Estimates		Composition of Appropriations in Aid 2014/2015			External Revenue 2014/2015	
	2014/2015	KShs.		2014/2015	KShs.	Grants	Loans	Local	Grants	Loans
140 State Department for Science and Technology.	12,698,391,244		2,729,307,016	9,969,084,228	KShs.	271,107,016	2,458,200,000	-	KShs.	KShs.
143 State Department of Infrastructure.	99,028,822,647		40,008,240,000	59,020,582,647		8,070,300,000	29,451,940,000	2,486,000,000	288,600,000	-
144 State Department of Transport.	39,797,251,013		32,015,781,660	7,781,469,353		-	9,094,000,000	22,921,781,660	200,000,000	3,517,552,000
145 State Department for Environment And Natural Resources.	7,822,915,281		1,403,995,495	6,418,919,786		522,595,495	831,400,000	-	215,483,948	1,240,360,000
146 State Department for Water and Regional Authorities.	27,037,898,837		9,204,229,800	17,833,669,037		2,963,750,000	5,985,479,800	255,000,000	446,500,000	7,217,069,037
152 State Department for Agriculture.	21,408,175,695		3,841,232,920	17,566,942,775		1,186,458,740	2,654,774,180	-	1,470,914,995	1,970,447,488
153 State Department for Livestock.	3,695,569,818		415,363,580	3,280,197,238		221,563,580	193,800,000	-	35,396,526	444,934,452
154 State Department for Fisheries.	1,162,523,448		20,000,000	1,142,523,448		-	20,000,000	-	60,000,000	50,000,000
156 State Department for East African Affairs.	65,000,000		65,000,000	-		65,000,000	-	-	-	-
157 State Department for Commerce and Tourism.	2,084,400,000		-	2,084,400,000		-	-	-	-	-
202 National Land Commission	542,000,000		-	542,000,000		-	-	-	-	-
203 Independent Electoral and Boundaries Commission	91,280,000		-	91,280,000		-	-	-	-	-
204 Parliamentary Service Commission	3,129,000,000		-	3,129,000,000		-	-	-	-	-
207 Public Service Commission	168,000,000		-	168,000,000		-	-	-	-	-
209 Teachers Service Commission	135,000,000		-	135,000,000		-	-	-	-	-
211 Auditor-General	405,000,000		-	405,000,000		-	-	-	-	-
	494,892,120,733		174,006,360,719	310,885,760,014		41,397,923,846	100,199,217,213	32,409,219,660	10,018,940,247	36,185,794,722

Table II - Summary of External Funding : 2014/2015 Budget
(Listed by Donor)

	Donor Name	APPROPRIATIONS IN AID		REVENUE		TOTAL LOANS	TOTAL GRANTS	TOTAL
		Loans	Grants	Loans	Grants			
		KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
Bilateral								
001000	Government of Denmark (DENMARK)	-	822,870,000	-	1,852,960,000	-	2,675,830,000	2,675,830,000
003000	Government of Netherlands (NETHERLANDS)	-	30,000,000	-	-	-	30,000,000	30,000,000
004000	Government of Sweden (SWEDEN)	-	60,000,000	-	865,000,000	-	925,000,000	925,000,000
006000	Government of Finland (FINLAND)	-	823,500,000	-	-	-	823,500,000	823,500,000
007000	Government of Belgium (BELGIUM)	3,836,145,000	-	-	-	3,836,145,000	-	3,836,145,000
011000	Government of Italy (ITALY)	180,000,000	-	-	867,450,000	180,000,000	867,450,000	1,047,450,000
012000	Government of Spain (SPAIN)	4,356,263,100	-	-	-	4,356,263,100	-	4,356,263,100
014000	Government of Germany (KFW-GERMANY)	1,348,440,000	3,327,604,640	70,000,000	100,000,000	1,418,440,000	3,427,604,640	4,846,044,640
015000	Government of Germany (GIZ-GERMANY)	-	1,095,000,000	-	-	-	1,095,000,000	1,095,000,000
016000	Government of France (AFD-FRANCE)	7,322,740,000	295,040,000	3,600,000,000	-	10,922,740,000	295,040,000	11,217,780,000
018000	Kuwait Fund for Arab Development (KUWAIT)	510,000,000	-	-	-	510,000,000	-	510,000,000

Table II - Summary of External Funding : 2014/2015 Budget
(Listed by Donor)

Donor Name	APPROPRIATIONS IN AID		REVENUE		TOTAL LOANS	TOTAL GRANTS	TOTAL
	Loans KShs.	Grants KShs.	Loans KShs.	Grants KShs.			
019000 Saudi Fund for Development (SAUDI ARABIA)	200,000,000	-	-	-	200,000,000	-	200,000,000
020000 Abu Dhabi Fund	150,000,000	-	-	-	150,000,000	-	150,000,000
021000 Government of Japan (JAPAN)	13,206,000,000	2,532,900,000	180,000,000	-	13,386,000,000	2,532,900,000	15,918,900,000
023000 Government of India (INDIA)	6,209,000,000	-	-	-	6,209,000,000	-	6,209,000,000
024000 Government of South Korea (SOUTH KOREA)	100,000,000	-	-	-	100,000,000	-	100,000,000
025000 Government of China (CHINA)	20,558,860,000	-	-	-	20,558,860,000	-	20,558,860,000
031000 Government of United States of America (USAID/USA)	-	2,343,591,522	-	37,000,000	-	2,343,591,522	2,343,591,522
034000 FORD Foundation (FORD)	-	-	-	80,000,000	-	80,000,000	80,000,000
040000 United Kingdom (DFID-UK)	-	1,125,000,000	-	-	-	1,125,000,000	1,125,000,000
Total Bilateral: KShs.	57,977,448,100	12,418,506,162	3,850,000,000	3,802,410,000	61,827,448,100	16,220,916,162	78,048,364,262
Multilateral							
501000 International Development Association (WORLD BANK/IMF)	18,154,558,133	10,000,000	29,884,585,000	1,390,724,581	48,039,143,133	1,400,724,581	49,439,867,714
503000 Global Fund	-	12,895,930,215	-	2,935,107,384	-	15,831,037,599	15,831,037,599

Table II - Summary of External Funding : 2014/2015 Budget
(Listed by Donor)

Donor Name	APPROPRIATIONS IN AID		REVENUE		TOTAL LOANS	TOTAL GRANTS	TOTAL
	Loans KShs.	Grants KShs.	Loans KShs.	Grants KShs.			
505000 European Development Fund (EDF/EEC)	-	9,189,088,089	-	200,000,000	-	9,389,088,089	9,389,088,089
506000 European Investment Bank (EIB)	860,000,000	300,000,000	485,000,000	-	1,345,000,000	300,000,000	1,645,000,000
510000 African Development Fund (ADB/ADF)	20,832,106,180	650,000,000	653,397,900	200,000,000	21,485,504,080	850,000,000	22,335,504,080
512000 Arab Bank for Economic Development in Africa (BADEA)	880,000,000	-	-	-	880,000,000	-	880,000,000
513000 Organization of Petroleum Exporting Countries (OPEC)	830,000,000	-	-	-	830,000,000	-	830,000,000
517000 United Nations Development Programme (UNDP)	-	297,374,380	-	333,445,592	-	630,819,972	630,819,972
519000 United Nations Fund for Population Activities (UNFPA)	-	8,000,000	-	54,000,000	-	62,000,000	62,000,000
520000 United Nations Industrial Development Organization (UNIDO)	-	85,000,000	-	-	-	85,000,000	85,000,000
521000 United Nations Environmental Programme (UNEP)	-	-	-	6,500,000	-	6,500,000	6,500,000
522000 United Nations International Children Education Fund (UNICEF)	-	1,457,325,000	-	360,400,000	-	1,817,725,000	1,817,725,000
523000 World Food Programme (WFP)	-	1,364,300,000	-	131,970,000	-	1,496,270,000	1,496,270,000
524000 Global Alliance Vaccine Initiative (GAVI)	-	2,600,000,000	-	-	-	2,600,000,000	2,600,000,000

Table II - Summary of External Funding : 2014/2015 Budget
(Listed by Donor)

Donor Name	APPROPRIATIONS IN AID		REVENUE		TOTAL LOANS	TOTAL GRANTS	TOTAL
	Loans KShs.	Grants KShs.	Loans KShs.	Grants KShs.			
526000 International Fund for Agricultural Development (IFAD)	665,104,800	122,400,000	1,312,801,822	461,716,420	1,977,906,622	584,116,420	2,562,023,042
528000 Investment Climate Facility (ICF)	-	-	-	142,686,270	-	142,686,270	142,686,270
Total Multilateral: KShs.	42,221,769,113	28,979,417,684	32,335,784,722	6,216,550,247	74,557,553,835	35,195,967,931	109,753,521,766
Grand Totals	100,199,217,213	41,397,923,846	36,185,784,722	10,018,960,247	136,385,001,935	51,416,884,093	187,801,886,028

TABLE III DETAILS OF EXTERNAL FUNDING (LISTED BY DONORS)

Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
001000 Government of Denmark (DENMARK)	107 The National Treasury	1,565,000	547,750,000	-	-
	108 Ministry of Health	31,300,000	829,450,000	-	-
	135 State Department for Planning.	587,000,000	-	-	-
	136 State Department for Devclution.	159,185,000	328,650,000	-	-
003000 Government of Netherlands (NETHERLANDS)	145 State Department for Environment And Natural Resources.	43,820,000	147,110,000	-	-
	146 State Department for Water and Regional Authorities.	30,000,000	-	-	-
004000 Government of Sweden (SWEDEN)	107 The National Treasury	-	65,000,000	-	-
	145 State Department for Environment And Natural Resources.	60,000,000	-	-	-
	152 State Department for Agriculture.	-	800,000,000	-	-
	135 State Department for Planning.	465,000,000	-	-	-
006000 Government of Finland (FINLAND)	145 State Department for Environment And Natural Resources.	357,000,000	-	-	-
	146 State Department for Water and Regional Authorities.	1,500,000	-	-	-
	112 Ministry of Information, Communications and Technology	-	-	800,000,000	-
	115 Ministry of Energy & Petroleum	-	-	2,736,145,000	-
007000 Government of Belgium (BELGIUM)	146 State Department for Water and Regional Authorities.	-	-	300,000,000	-
	107 The National Treasury	-	2,000,000	-	-
	108 Ministry of Health	-	165,350,000	-	-
	111 Ministry of Land Housing and Urban Development	-	200,000,000	-	-
011000 Government of Italy (ITALY)	140 State Department for Science and Technology.	-	288,600,000	-	-
	146 State Department for Water and Regional Authorities.	-	211,500,000	180,000,000	-
	115 Ministry of Energy & Petroleum	-	-	4,358,263,100	-
	108 Ministry of Health	1,597,604,640	-	-	-
012000 Government of Spain (SPAIN) 014000 Government of Germany (KFW-GERMANY)	111 Ministry of Land Housing and Urban Development	980,000,000	-	-	-

Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
015000 Government of Germany (GIZ-GERMANY)	143 State Department of Infrastructure.	-	-	678,440,000	70,000,000
	146 State Department for Water and Regional Authorities.	750,000,000	-	570,000,000	-
	152 State Department for Agriculture.	-	100,000,000	-	-
	108 Ministry of Health	250,000,000	-	-	-
	120 Office of The Attorney General and Department of Justice	300,000,000	-	-	-
	146 State Department for Water and Regional Authorities.	200,000,000	-	-	-
	152 State Department for Agriculture.	345,000,000	-	-	-
	107 The National Treasury	77,040,000	-	-	100,000,000
016000 Government of France (AFD-FRANCE)	111 Ministry of Land Housing and Urban Development	-	-	17,000,000	1,000,000,000
	115 Ministry of Energy & Petroleum	50,000,000	-	4,265,740,000	1,000,000,000
	143 State Department of Infrastructure.	-	-	200,000,000	1,500,000,000
	145 State Department for Environment And Natural Resources.	-	-	840,000,000	-
	146 State Department for Water and Regional Authorities.	-	-	2,000,000,000	-
	152 State Department for Agriculture.	168,000,000	-	-	-
	108 Ministry of Health	-	-	50,000,000	-
	139 State Department for Education.	-	-	10,000,000	-
019000 Saudi Fund for Development (SAUDI ARABIA)	143 State Department of Infrastructure.	-	-	50,000,000	-
	152 State Department for Agriculture.	-	-	400,000,000	-
	108 Ministry of Health	-	-	50,000,000	-
	115 Ministry of Energy & Petroleum	-	-	100,000,000	-
020000 Abhu Dhabi Fund	143 State Department of Infrastructure.	-	-	50,000,000	-
	115 Ministry of Energy & Petroleum	-	-	100,000,000	-
	143 State Department of Infrastructure.	-	-	50,000,000	-

TABLE III DETAILS OF EXTERNAL FUNDING (LISTED BY DONORS)

Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS			
		GRANTS		LOANS	
		AUA	REVENUE	AUA	REVENUE
021000 Government of Japan (JAPAN)	115 Ministry of Energy & Petroleum	-	-	1,681,000,000	180,000,000
	117 Ministry of Industrialization and Enterprise Development	218,600,000	-	-	-
	143 State Department of Infrastructure.	870,300,000	-	6,525,000,000	-
	144 State Department of Transport.	-	-	5,000,000,000	-
	146 State Department for Water and Regional Authorities.	1,399,000,000	-	-	-
	152 State Department for Agriculture.	45,000,000	-	-	-
023000 Government of India (INDIA) 024000 Government of South Korea (SOUTH KOREA)	115 Ministry of Energy & Petroleum	-	-	6,209,000,000	-
	114 Ministry of Labour Social Security and Services	-	-	100,000,000	-
	112 Ministry of Information, Communications and Technology	-	-	2,500,000,000	-
	115 Ministry of Energy & Petroleum	-	-	12,035,920,000	-
	135 State Department for Planning.	-	-	422,940,000	-
	143 State Department of Infrastructure.	-	-	5,600,000,000	-
031000 Government of United States of America (USAID/USA)	107 The National Treasury	-	37,000,000	-	-
	108 Ministry of Health	1,955,163,020	-	-	-
	113 Ministry of Sports Culture and Arts	27,985,340	-	-	-
	140 State Department for Science and Technology.	271,107,016	-	-	-
	145 State Department for Environment And Natural Resources.	47,775,485	-	-	-
	152 State Department for Agriculture.	4,580,651	-	-	-
034000 FORD Foundation (FORD) 040000 United Kingdom (DFID-UK)	121 The Judiciary	-	80,000,000	-	-
	136 State Department for Devolution.	1,060,000,000	-	-	-
	156 State Department for East African Affairs.	65,000,000	-	-	-
	107 The National Treasury	-	-	250,000,000	250,000,000

TABLE III DETAILS OF EXTERNAL FUNDING (LISTED BY DONORS)

TABLE III DETAILS OF EXTERNAL FUNDING (LISTED BY DONORS)

Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
503000 Global Fund	111 Ministry of Land Housing and Urban Development	-	-	531,255,100	3,390,944,125
	112 Ministry of Information, Communications and Technology	-	-	-	2,358,534,460
	114 Ministry of Labour Social Security and Services	-	1,054,327,924	-	1,182,168,550
	115 Ministry of Energy & Petroleum	-	-	6,360,600,033	2,591,802,000
	121 The Judiciary	-	-	-	2,831,895,000
	135 State Department for Planning.	-	27,342,000	-	504,000,000
	136 State Department for Devolution.	-	-	50,000,000	1,912,952,000
	143 State Department of Infrastructure.	-	-	6,508,500,000	1,947,552,000
	144 State Department of Transport.	-	-	3,594,000,000	1,954,500,000
	145 State Department for Environment And Natural Resources.	-	38,159,662	-	1,200,000,000
	146 State Department for Water and Regional Authorities.	-	85,000,000	-	6,754,727,277
	152 State Department for Agriculture.	10,000,000	125,894,995	755,192,000	1,356,409,538
	153 State Department for Livestock.	-	-	85,000,000	65,000,000
	154 State Department for Fisheries.	-	60,000,000	20,000,000	50,000,000
	107 The National Treasury	12,895,930,215	653,138,258	-	-
505000 European Development Fund (EDF/EEC)	108 Ministry of Health	-	2,281,969,126	-	-
	107 The National Treasury	102,700,000	-	-	-
	117 Ministry of Industrialization and Enterprise Development	184,000,000	-	-	-
	135 State Department for Planning.	576,250,000	-	-	-
	136 State Department for Devolution.	244,240,000	-	-	-
	143 State Department of Infrastructure.	7,200,000,000	200,000,000	-	-
	146 State Department for Water and Regional Authorities.	90,000,000	-	-	-
	152 State Department for Agriculture.	613,898,089	-	-	-

TABLE III DETAILS OF EXTERNAL FUNDING (LISTED BY DONORS)

Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS			
		GRANTS		LOANS	
		AUA	REVENUE	AUA	REVENUE
506000 European Investment Bank (EIB)	153 State Department for Livestock.	178,000,000	-	-	-
	115 Ministry of Energy & Petroleum	300,000,000	-	860,000,000	485,000,000
	115 Ministry of Energy & Petroleum	200,000,000	50,000,000	4,697,500,000	100,000,000
	135 State Department for Planning.	-	-	727,424,000	267,000,000
	140 State Department for Science and Technology.	-	-	2,458,200,000	-
510000 African Development Fund (ADB/ADF)	143 State Department of Infrastructure.	-	-	9,450,000,000	-
	144 State Department of Transport.	-	-	500,000,000	-
	145 State Department for Environment And Natural Resources.	-	-	41,400,000	40,360,000
	146 State Department for Water and Regional Authorities.	450,000,000	150,000,000	2,458,000,000	42,000,000
	152 State Department for Agriculture.	-	-	499,582,180	204,037,900
	108 Ministry of Health	-	-	60,000,000	-
	115 Ministry of Energy & Petroleum	-	-	100,000,000	-
	143 State Department of Infrastructure.	-	-	170,000,000	-
	146 State Department for Water and Regional Authorities.	-	-	50,000,000	-
	152 State Department for Agriculture.	-	-	500,000,000	-
513000 Organization of Petroleum Exporting Countries (OPEC)	108 Ministry of Health	-	-	50,000,000	-
	115 Ministry of Energy & Petroleum	-	-	110,000,000	-
	143 State Department of Infrastructure.	-	-	170,000,000	-
	152 State Department for Agriculture.	-	-	500,000,000	-
	107 The National Treasury	60,000,000	-	-	-
517000 United Nations Development Programme (UNDP)	117 Ministry of Industrialization and Enterprise Development	35,120,800	18,911,200	-	-
	119 Ministry of Mining	42,500,000	-	-	-
	121 The Judiciary	-	87,000,000	-	-

TABLE III DETAILS OF EXTERNAL FUNDING (LISTED BY DONORS)

Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS				
		GRANTS		LOANS		
		AJA	REVENUE	AJA	REVENUE	REVENUE
528000 Investment Climate Facility (ICF)	152 State Department for Agriculture.	-	445,020,000	-	-	400,000,000
	153 State Department for Livestock.	-	16,696,420	108,800,000	-	379,934,452
	107 The National Treasury	-	142,686,270	-	-	-

VOTE D115 Ministry of Energy & Petroleum

I. DEVELOPMENT EXPENDITURE SUMMARY 2014/2015 AND PROJECTED EXPENDITURE ESTIMATES FOR 2015/2016 - 2016/2017

I. ESTIMATE of the amount required in the year ending 30th June, 2015 for the Ministry of Energy and Petroleum, for capital expenditure including general administration and planning, energy policy and development, renewable energy development, electric power development and petroleum exploration and distribution

(KShs 24,131,937,490)

SUMMARY

HEAD	Estimates 2014/2015			Projected Estimates	
	Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2015/2016	Estimates 2016/2017
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
115000100 Headquarters Administrative Services	145,800,000	9,800,000	136,000,000	141,300,000	136,800,000
115000200 Headquarters Administration and Planning Services	4,000,000	4,000,000	-	4,000,000	4,000,000
115000400 Woodfuel Resources Development	205,000,000	205,000,000	-	180,000,000	170,000,000
115000500 Alternative Energy Technologies	167,316,080	75,000,000	92,316,080	181,645,100	158,645,100
115000600 National Grid System	39,258,774,033	28,534,472,033	10,724,302,000	39,946,500,000	42,960,000,000
115000700 Geothermal and Coal Resource Exploration and Development	18,784,320,000	15,901,920,000	2,882,400,000	21,710,854,900	19,532,854,900
115000800 Rural Electrification Programme	14,075,276,100	4,525,276,100	9,550,000,000	11,796,000,000	12,361,000,000

I. DEVELOPMENT EXPENDITURE SUMMARY 2014/2015 AND PROJECTED EXPENDITURE ESTIMATES FOR 2015/2016 - 2016/2017

I. ESTIMATE of the amount required in the year ending 30th June, 2015 for the Ministry of Energy and Petroleum, for capital expenditure including general administration and planning, energy policy and development, renewable energy development, electric power development and petroleum exploration and distribution

(KShs 24,131,937,490)

SUMMARY

HEAD	Estimates 2014/2015			Projected Estimates	
	Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2015/2016	Estimates 2016/2017
	Kshs. 1,643,619,410	Kshs. 896,700,000	Kshs. 746,919,410	Kshs. 1,293,700,000	Kshs. 733,700,000
115000900 Petroleum Exploration and Distribution					
TOTAL FOR VOTE D115 Ministry of Energy & Petroleum	74,284,105,623	50,152,168,133	24,131,937,490	75,254,000,000	76,054,700,000

VOTE 115 Ministry of Energy & Petroleum

III. DEVELOPMENT EXPENDITURE ESTIMATES 2014/2015 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2014/2015	EXTERNAL FUNDING 2014/2015			
			GRANTS		LOANS	
			ALA	Revenue	ALA	Revenue
		KShs.	KShs.	KShs.	KShs.	KShs.
115000103 Information Communication Technology Unit	3111100 Purchase of Specialised Plant, Equipment and Machinery	4,500,000	-	-	-	-
	GROSS EXPENDITURE	4,500,000	-	-	-	-
	NET EXPENDITURE	4,500,000	-	-	-	-
115000104 Energy Tribunal	2210800 Hospitality Supplies and Services	9,800,000	-	-	-	-
	GROSS EXPENDITURE	9,800,000	-	-	-	-
	Appropriations in Aid	9,800,000	-	-	-	-
	1140700 Receipts of Taxes on Goods and Services	9,800,000	-	-	-	-

VOTE 115 Ministry of Energy & Petroleum

III. DEVELOPMENT EXPENDITURE ESTIMATES 2014/2015 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2014/2015	EXTERNAL FUNDING 2014/2015				
			GRANTS		LOANS		
			AIA	Revenue	AIA	Revenue	
		KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
	NET EXPENDITURE	-		-		-	-
115000106 Energy Sector Recovery Project	2210500 Printing , Advertising and Information Supplies and Services	500,000	-	-	-	-	500,000
	2210700 Training Expenses	32,000,000	-	-	-	-	32,000,000
	2211300 Other Operating Expenses	19,000,000	-	-	-	-	19,000,000
	3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	80,000,000	-	-	-	-	80,000,000
	GROSS EXPENDITURE	131,500,000	-	-	-	-	131,500,000
	NET EXPENDITURE	131,500,000	-	-	-	-	131,500,000
115000100 Headquarters Administrative Services	NET EXPENDITURE	136,000,000	-	-	-	-	131,500,000

VOTE 115 Ministry of Energy & Petroleum

III. DEVELOPMENT EXPENDITURE ESTIMATES 2014/2015 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2014/2015	EXTERNAL FUNDING 2014/2015					
			GRANTS			LOANS		
			ALA	Revenue	Revenue	ALA	Revenue	Revenue
		K.Sha.	K.Sha.	K.Sha.	K.Sha.	K.Sha.	K.Sha.	K.Sha.
115000201 Headquarters	3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	4,000,000	-	-	-	-	-	-
	GROSS EXPENDITURE	4,000,000	-	-	-	-	-	-
	Appropriations in Aid	4,000,000	-	-	-	-	-	-
	1140700 Receipts of Taxes on Goods and Services	4,000,000	-	-	-	-	-	-
	NET EXPENDITURE	-	-	-	-	-	-	-
115000200 Headquarters Administration and Planning Services	NET EXPENDITURE	-	-	-	-	-	-	-
115000401 Headquarters	2110200 Basic Wages - Temporary Employees	9,000,000	-	-	-	-	-	-
	2210700 Training Expenses	9,000,000	-	-	-	-	-	-

VOTE 115 Ministry of Energy & Petroleum

III. DEVELOPMENT EXPENDITURE ESTIMATES 2014/2015 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2014/2015	EXTERNAL FUNDING 2014/2015			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
		KShs.	KShs.	KShs.	KShs.	KShs.
	3110200 Construction of Building	75,000,000	-	-	-	-
	3110500 Construction and Civil Works	5,000,000	-	-	-	-
	3111300 Purchase of Certified Seeds, Breeding Stock and Live Animals	12,000,000	-	-	-	-
	3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	15,000,000	-	-	-	-
	GROSS EXPENDITURE	125,000,000	-	-	-	-
	Appropriations in Aid	125,000,000	-	-	-	-
	1140600 Receipt from Royalties	9,000,000	-	-	-	-
	1140700 Receipts of Taxes on Goods and Services	116,000,000	-	-	-	-

VOTE 115 Ministry of Energy & Petroleum

III. DEVELOPMENT EXPENDITURE ESTIMATES 2014/2015 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2014/2015	EXTERNAL FUNDING 2014/2015			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
		KShs.	KShs.	KShs.	KShs.	KShs.
	NET EXPENDITURE	-		-	-	-
115000402 Kenya Energy Environmental Programme	2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	-	-	-	-
	GROSS EXPENDITURE	80,000,000	-	-	-	-
	Appropriations in Aid	80,000,000		-		-
	1140700 Receipts of Taxes on Goods and Services	80,000,000	-	-	-	-
	NET EXPENDITURE	-		-	-	-
115000400 Woodfuel Resources Development	NET EXPENDITURE	-		-	-	-
115000501 Headquarters	2210800 Hospitality Supplies and Services	7,000,000	-	-	-	-

VOTE 115 Ministry of Energy & Petroleum

III. DEVELOPMENT EXPENDITURE ESTIMATES 2014/2015 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2014/2015	EXTERNAL FUNDING 2014/2015				
			GRANTS			LOANS	
			ALA	Revenue	ALA	Revenue	
		KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
	2211300 Other Operating Expenses	11,000,000	-	-	-	-	-
	3110500 Construction and Civil Works	51,000,000	-	-	-	-	-
	3111100 Purchase of Specialised Plant, Equipment and Machinery	49,000,000	-	-	-	-	-
	3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	47,316,080	-	-	-	-	-
	GROSS EXPENDITURE	165,316,080	-	-	-	-	-
	Appropriations in Aid	40,000,000	-	-	-	-	-
	1140600 Receipt from Royalties	2,000,000	-	-	-	-	-
	1140700 Receipts of Taxes on Goods and Services	38,000,000	-	-	-	-	-

VOTE 115 Ministry of Energy & Petroleum

III. DEVELOPMENT EXPENDITURE ESTIMATES 2014/2015 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2014/2015	EXTERNAL FUNDING 2014/2015				
			GRANTS		LOANS		
			ALA	Revenue	ALA	Revenue	
		KShs.	KShs.	KShs.	KShs.	KShs.	
	3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	10,000,000	-	-	-	-	
	GROSS EXPENDITURE	60,000,000	50,000,000	-	-	-	
	Appropriations in Aid	60,000,000	-	-	-	-	
	1140700 Receipts of Taxes on Goods and Services	10,000,000	-	-	-	-	
	1310200 Grants from Foreign Governments - Direct Payments	50,000,000	-	-	-	-	
	NET EXPENDITURE	-	-	-	-	-	
115000604 Kenya Power and Lighting Company	2630200 Capital Grants to Government Agencies and other Levels of Government	2,100,000,000	-	-	-	-	
	3110500 Construction and Civil Works	6,797,475,178	-	-	-	-	

VOTE 115 Ministry of Energy & Petroleum

III. DEVELOPMENT EXPENDITURE ESTIMATES 2014/2015 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2014/2015	EXTERNAL FUNDING 2014/2015					
			GRANTS			LOANS		
			AIA	Revenue		AIA	Revenue	
		KShs.	KShs.	KShs.		KShs.	KShs.	KShs.
	3111500 Rehabilitation of Civil Works	1,662,426,855	-	-		1,038,165,855	-	624,261,000
	GROSS EXPENDITURE	10,559,902,033	-	-		7,238,398,108	-	1,121,503,925
	Appropriations in Aid	7,338,398,108						
	5120200 Foreign Borrowing - Direct Payments	7,238,398,108						
	1450200 Receipts Not Classified Elsewhere	100,000,000						
	NET EXPENDITURE	3,221,503,925						1,121,503,925
115000605 Kenya Electricity Generating Company	31110500 Construction and Civil Works	5,273,872,000				4,766,073,925	-	407,798,075
	GROSS EXPENDITURE	5,273,872,000				4,766,073,925	-	407,798,075

VOTE 115 Ministry of Energy & Petroleum

III. DEVELOPMENT EXPENDITURE ESTIMATES 2014/2015 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2014/2015	EXTERNAL FUNDING 2014/2015					
			GRANTS		LOANS			
			ALA	Revenue	ALA	Revenue	Revenue	
		KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
	Appropriations in Aid	4,866,073,925						
	5120200 Foreign Borrowing - Direct Payments	4,766,073,925						
	1450200 Receipts Not Classified Elsewhere	100,000,000						
	NET EXPENDITURE	407,798,075						407,798,075
115000606 Kenya Electricity Transmission Company	2630200 Capital Grants to Government Agencies and other Levels of Government	4,350,000,000						
	3110500 Construction and Civil Works	18,715,000,000					16,270,000,000	2,445,000,000
	GROSS EXPENDITURE	23,065,000,000					16,270,000,000	2,445,000,000
	Appropriations in Aid	16,270,000,000						

III. DEVELOPMENT EXPENDITURE ESTIMATES 2014/2015 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2014/2015	EXTERNAL FUNDING 2014/2015				
			GRANTS		LOANS		
			AIA	Revenue	AIA	Revenue	Revenue
		KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
	5120200 Foreign Borrowing - Direct Payments	16,270,000,000		-			-
	NET EXPENDITURE	6,795,000,000		-	-		2,445,000,000
115000608 Kenya Nuclear Electricity Board	2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	-	-	-	-	-
	GROSS EXPENDITURE	300,000,000	-	-	-	-	-
	NET EXPENDITURE	300,000,000		-	-	-	-
115000600 National Grid System	NET EXPENDITURE	10,724,302,000		-	-	-	3,974,102,000
115000701 Headquarters	2110200 Basic Wages - Temporary Employees	3,000,000	-	-	-	-	-
	2210800 Hospitality Supplies and Services	8,500,000	-	-	-	-	-

VOTE 115 Ministry of Energy & Petroleum
III. DEVELOPMENT EXPENDITURE ESTIMATES 2014/2015 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2014/2015	EXTERNAL FUNDING 2014/2015				
			GRANTS		LOANS		
			ALA	Revenue	ALA	Revenue	
		KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
	2211300 Other Operating Expenses	90,000,000	-	-	-	-	-
	3110700 Purchase of Vehicles and Other Transport Equipment	15,000,000	-	-	-	-	-
	3111100 Purchase of Specialised Plant, Equipment and Machinery	40,000,000	-	-	-	-	-
	3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	350,000,000	-	-	-	-	-
	GROSS EXPENDITURE	506,500,000	-	-	-	-	-
	Appropriations in Aid	376,500,000	-	-	-	-	-
	1140600 Receipt from Royalties	356,500,000	-	-	-	-	-
	1450200 Receipts Not Classified Elsewhere	20,000,000	-	-	-	-	-

VOTE 115 Ministry of Energy & Petroleum

III. DEVELOPMENT EXPENDITURE ESTIMATES 2014/2015 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2014/2015	EXTERNAL FUNDING 2014/2015			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
		KShs.	KShs.	KShs.	KShs.	KShs.
	NET EXPENDITURE	130,000,000		-	-	
115000702 Kenya Electricity Generating Company	3110500 Construction and Civil Works	8,155,920,000	-	-	8,155,920,000	
	GROSS EXPENDITURE	8,155,920,000	-	-	8,155,920,000	
	Appropriations in Aid	8,155,920,000		-		
	5120200 Foreign Borrowing - Direct Payments	8,155,920,000		-		
	NET EXPENDITURE	-		-	-	
115000703 Geothermal Development Company	2630200 Capital Grants to Government Agencies and other Levels of Government	4,172,400,000	-	-	-	
	3110500 Construction and Civil Works	5,949,500,000	500,000,000	50,000,000	5,399,500,000	

VOTE 115 Ministry of Energy & Petroleum

III. DEVELOPMENT EXPENDITURE ESTIMATES 2014/2015 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2014/2015	EXTERNAL FUNDING 2014/2015				
			GRANTS		LOANS		
			AIA	Revenue	AIA	Revenue	
		KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
	GROSS EXPENDITURE	10,121,900,000	500,000,000	50,000,000	5,399,500,000		
	Appropriations in Aid	7,369,500,000		-			
	5120200 Foreign Borrowing - Direct Payments	5,399,500,000		-			
	1140500 Receipts from Permission to Use the Goods or to Perform Services and Act	1,470,000,000	-	-	-	-	-
	1320200 Grants from International Organizations	500,000,000		-			
	NET EXPENDITURE	2,752,400,000		50,000,000			
115000700 Geothermal and Coal Resource Exploration and Development	NET EXPENDITURE	2,882,400,000		50,000,000			
115000801 Headquarters	3110500 Construction and Civil Works	634,276,100	-	-	3,342,276,100		

VOTE 115 Ministry of Energy & Petroleum

III. DEVELOPMENT EXPENDITURE ESTIMATES 2014/2015 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2014/2015	EXTERNAL FUNDING 2014/2015					
			GRANTS			LOANS		
			ALA	Revenue	ALA	Revenue	Revenue	
		KShs.	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
	GROSS EXPENDITURE	634,276,100	-	-	334,276,100	-	-	-
	Appropriations in Aid	334,276,100						
	5120200 Foreign Borrowing - Direct Payments	334,276,100						
	NET EXPENDITURE	300,000,000						
115000802 Rural Electrification Authority	2630200 Capital Grants to Government Agencies and other Levels of Government	10,693,000,000						
	2820100 Capital Transfer to Non Financial Public Enterprises	1,300,000,000						
	3110500 Construction and Civil Works	1,448,000,000					1,448,000,000	
	GROSS EXPENDITURE	13,441,000,000					1,448,000,000	

VOTE 115 Ministry of Energy & Petroleum

III. DEVELOPMENT EXPENDITURE ESTIMATES 2014/2015 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2014/2015	EXTERNAL FUNDING 2014/2015				
			GRANTS		LOANS		
			AIA	Revenue	AIA	Revenue	
		KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
	Appropriations in Aid	4,191,000,000					
	5120200 Foreign Borrowing - Direct Payments	1,448,000,000					
	1140700 Receipts of Taxes on Goods and Services	2,609,000,000					
	1420500 Receipts from Sales by Non-Market Establishments	134,000,000					
	NET EXPENDITURE	9,250,000,000					
115000800 Rural Electrification Programme	NET EXPENDITURE	9,550,000,000					
115000901 Headquarters	2110200 Basic Wages - Temporary Employees	1,200,000					
	2210500 Printing, Advertising and Information Supplies and Services	8,000,000					

VOTE 115 Ministry of Energy & Petroleum

III. DEVELOPMENT EXPENDITURE ESTIMATES 2014/2015 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2014/2015	EXTERNAL FUNDING 2014/2015					
			GRANTS			LOANS		
			AIA	Revenue	AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
	2210700 Training Expenses	120,000,000	-	-	-	-	-	-
	2210800 Hospitality Supplies and Services	70,000,000	-	-	-	-	-	-
	2211300 Other Operating Expenses	80,000,000	-	-	-	-	-	-
	2620200 Membership Fees and Dues and Subscriptions to International Organization	6,000,000	-	-	-	-	-	-
	2630200 Capital Grants to Government Agencies and other Levels of Government	48,700,000	-	-	-	-	-	-
	3110200 Construction of Building	248,719,410	-	-	-	-	-	-
	3110500 Construction and Civil Works	251,000,000	-	-	-	-	-	251,000,000
	3110700 Purchase of Vehicles and Other Transport Equipment	20,000,000	-	-	-	-	-	-

VOTE 115 Ministry of Energy & Petroleum

III. DEVELOPMENT EXPENDITURE ESTIMATES 2014/2015 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2014/2015	EXTERNAL FUNDING 2014/2015				
			GRANTS		LOANS		
			AIA	Revenue	AIA	Revenue	
			KShs.	KShs.	KShs.	KShs.	KShs.
	3111100 Purchase of Specialised Plant, Equipment and Machinery	260,000,000	-	-	-	-	-
	3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	50,000,000	-	-	-	-	-
	3130100 Acquisition of Land	200,000,000	-	-	-	-	-
	GROSS EXPENDITURE	1,363,619,410					251,000,000
	Appropriations in Aid	616,700,000					
	1140600 Receipt from Royalties	343,000,000					
	1140700 Receipts of Taxes on Goods and Services	273,700,000					
	NET EXPENDITURE	746,919,410					251,000,000

VOTE 115 Ministry of Energy & Petroleum

III. DEVELOPMENT EXPENDITURE ESTIMATES 2014/2015 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2014/2015	EXTERNAL FUNDING 2014/2015				
			GRANTS		LOANS		
			AIA	Revenue	AIA	Revenue	
		KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
115000902 National Oil Corporation	2820100 Capital Transfer to Non Financial Public Enterprises	280,000,000	-	-	-	-	-
	GROSS EXPENDITURE	280,000,000	-	-	-	-	-
	Appropriations in Aid	280,000,000					
	1140600 Receipt from Royalties	30,000,000	-	-	-	-	-
	1140700 Receipts of Taxes on Goods and Services	250,000,000	-	-	-	-	-
	NET EXPENDITURE	-					
115000900 Petroleum Exploration and Distribution	NET EXPENDITURE	746,919,410					251,000,000

VOTE 115 Ministry of Energy & Petroleum

III. DEVELOPMENT EXPENDITURE ESTIMATES 2014/2015 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2014/2015	EXTERNAL FUNDING 2014/2015			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
		KShs.				
		24,131,937,490	550,000,000	50,000,000	43,612,168,133	4,356,892,000
	TOTAL FOR VOTE D1115 Ministry of Energy & Petroleum					

VOTE D143 State Department of Infrastructure.

I. DEVELOPMENT EXPENDITURE SUMMARY 2014/2015 AND PROJECTED EXPENDITURE ESTIMATES FOR 2015/2016 - 2016/2017

I. ESTIMATE of the amount required in the year ending 30th June, 2015 for the State Department of Infrastructure, for capital expenditure including general administration, planning, Kenya Institute of Highway and Building Technology and national roads

(KShs 59,020,582,647)

SUMMARY

HEAD	Estimates 2014/2015			Projected Estimates	
	Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2015/2016	Estimates 2016/2017
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
143000100 Financial Management Services	-	-	-	360,000,000	360,000,000
143000200 Headquarters Administrative Services	31,523,297	-	31,523,297	49,000,000	57,000,000
143000400 Mechanical and Transport Department	49,212,500	-	49,212,500	50,500,000	59,100,000
143000500 Materials Department	126,294,850	-	126,294,850	161,140,000	180,580,000
143000600 Kenya Institute of Highways and Building Technology	120,000,000	-	120,000,000	187,000,000	225,000,000
143000700 Major Roads	47,517,052,000	32,138,500,000	15,378,552,000	85,623,880,000	108,552,820,000
143000800 Other Roads	23,861,740,000	4,783,740,000	19,078,000,000	27,777,000,000	33,714,000,000

VOTE D143 State Department of Infrastructure.

I. DEVELOPMENT EXPENDITURE SUMMARY 2014/2015 AND PROJECTED EXPENDITURE ESTIMATES FOR 2015/2016 - 2018/2017

I. ESTIMATE of the amount required in the year ending 30th June, 2015 for the State Department of Infrastructure, for capital expenditure including general administration, planning, Kenya Institute of Highway and Building Technology and national roads

(KShs 59,020,582,647)

HEAD	Estimates 2014/2015			Projected Estimates	
	Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2015/2016	Estimates 2016/2017
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
143000900 Headquarters Roads Department	27,307,000,000	3,086,000,000	24,221,000,000	517,000,000	600,000,000
143001000 Road Works Inspectorate	16,000,000	-	16,000,000	30,000,000	40,000,000
TOTAL FOR VOTE D143 State Department of Infrastructure.	99,028,822,647	40,008,240,000	59,020,582,647	114,755,500,000	143,788,500,000

VOTE 143 State Department of Infrastructure.
III. DEVELOPMENT EXPENDITURE ESTIMATES 2014/2015 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2014/2015	EXTERNAL FUNDING 2014/2015				
			GRANTS		LOANS		
			AIA	Revenue	AIA	Revenue	
		KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
143000201 Headquarters	3110200 Construction of Building	7,200,000	-	-	-	-	-
	3110300 Refurbishment of Buildings	6,323,297	-	-	-	-	-
	3110500 Construction and Civil Works	10,000,000	-	-	-	-	-
	3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	8,000,000	-	-	-	-	-
	GROSS EXPENDITURE	31,523,297	-	-	-	-	-
	NET EXPENDITURE	31,523,297	-	-	-	-	-
143000200 Headquarters Administrative Services	NET EXPENDITURE	31,523,297	-	-	-	-	-

VOTE 143 State Department of Infrastructure.
III. DEVELOPMENT EXPENDITURE ESTIMATES 2014/2015 AND SOURCE OF FUNDING

VOTE 143 State Department of Infrastructure.

III. DEVELOPMENT EXPENDITURE ESTIMATES 2014/2015 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2014/2015	EXTERNAL FUNDING 2014/2015					
			GRANTS			LOANS		
			AIA	Revenue	KShs.	AIA	Revenue	KShs.
			KShs.	KShs.		KShs.	KShs.	
143000401 Headquarters	3110300 Refurbishment of Buildings	787,500	-	-	-	-	-	-
	3110500 Construction and Civil Works	48,425,000	-	-	-	-	-	-
	GROSS EXPENDITURE	49,212,500	-	-	-	-	-	-
	NET EXPENDITURE	49,212,500	-	-	-	-	-	-
143000400 Mechanical and Transport Department	NET EXPENDITURE	49,212,500	-	-	-	-	-	-
143000501 Headquarters	3110300 Refurbishment of Buildings	3,705,250	-	-	-	-	-	-
	3110500 Construction and Civil Works	26,499,000	-	-	-	-	-	-
	3111100 Purchase of Specialised Plant, Equipment and Machinery	8,668,800	-	-	-	-	-	-

VOTE 143 State Department of Infrastructure.

III. DEVELOPMENT EXPENDITURE ESTIMATES 2014/2015 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2014/2015	EXTERNAL FUNDING 2014/2015				
			GRANTS		LOANS		
			AIA	Revenue	ALA	Revenue	
		KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
	3111200 Rehabilitation and Renovation of Plant, Machinery and Equipment	5,221,200	-	-	-	-	-
	3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	79,999,600	-	-	-	-	-
	3111500 Rehabilitation of Civil Works	2,201,000	-	-	-	-	-
	GROSS EXPENDITURE	126,294,850	-	-	-	-	-
	NET EXPENDITURE	126,294,850	-	-	-	-	-
143000500 Materials Department	NET EXPENDITURE	126,294,850	-	-	-	-	-
143000601 Headquarters	2220200 Routine Maintenance - Other Assets	100,000,000	-	-	-	-	-
	3110200 Construction of Building	9,000,000	-	-	-	-	-

VOTE 143 State Department of Infrastructure.

III. DEVELOPMENT EXPENDITURE ESTIMATES 2014/2015 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2014/2015	EXTERNAL FUNDING 2014/2015					
			GRANTS			LOANS		
			AIA	Revenue	AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
	3110300 Refurbishment of Buildings	11,000,000	-	-	-	-	-	-
	GROSS EXPENDITURE	120,000,000	-	-	-	-	-	-
	NET EXPENDITURE	120,000,000	-	-	-	-	-	-
143000600 Kenya Institute of Highways and Building Technology	NET EXPENDITURE	120,000,000	-	-	-	-	-	-
143000703 Kenya National Highways Authority	2630200 Capital Grants to Government Agencies and other Levels of Government	47,517,052,000	4,400,000,000	-	27,738,500,000	-	1,542,552,000	-
	GROSS EXPENDITURE	47,517,052,000	4,400,000,000	-	27,738,500,000	-	1,542,552,000	-
	Appropriations in Aid	32,138,500,000	-	-	-	-	-	-
	5120200 Foreign Borrowing - Direct Payments	27,738,500,000	-	-	-	-	-	-

VOTE 143 State Department of Infrastructure.

III. DEVELOPMENT EXPENDITURE ESTIMATES 2014/2015 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2014/2015	EXTERNAL FUNDING 2014/2015				
			GRANTS		LOANS		
			AIA	Revenue	AIA	Revenue	
		KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
	1310200 Grants from Foreign Governments - Direct Payments	1,000,000,000		-			-
	1320200 Grants from International Organizations	3,400,000,000		-			-
	NET EXPENDITURE	15,378,552,000		-		-	1,542,552,000
143000700 Major Roads	NET EXPENDITURE	15,378,552,000		-		-	1,542,552,000
143000802 Kenya Rural Roads Authority	2630200 Capital Grants to Government Agencies and other Levels of Government	15,853,440,000	1,200,000,000	200,000,000	878,440,000		1,570,000,000
	GROSS EXPENDITURE	15,853,440,000	1,200,000,000	200,000,000	878,440,000		1,570,000,000
	Appropriations in Aid	2,078,440,000		-			-
	5120200 Foreign Borrowing - Direct Payments	878,440,000		-			-

VOTE 143 State Department of Infrastructure.

III. DEVELOPMENT EXPENDITURE ESTIMATES 2014/2015 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2014/2015	EXTERNAL FUNDING 2014/2015				
			GRANTS		LOANS		
			AIA	Revenue	AIA	Revenue	
		KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
	1320200 Grants from International Organizations	1,200,000,000		-			-
	NET EXPENDITURE	13,775,000,000		200,000,000	-	1,570,000,000	
143000803 Kenya Urban Roads Authority	2630200 Capital Grants to Government Agencies and other Levels of Government	8,008,300,000	1,870,300,000	-	835,000,000	305,000,000	
	GROSS EXPENDITURE	8,008,300,000	1,870,300,000	-	835,000,000	305,000,000	
	Appropriations in Aid	2,705,300,000		-			-
	5120200 Foreign Borrowing - Direct Payments	835,000,000		-			-
	1310200 Grants from Foreign Governments - Direct Payments	870,300,000		-			-
	1320200 Grants from International Organizations	1,000,000,000		-			-

NOTE 143 State Department of Infrastructure.

III DEVELOPMENT EXPENDITURE ESTIMATES 2014/2015 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2014/2015	EXTERNAL FUNDING SOURCES			
			GRANTS			LOANS
			A/R	Revenue	A/R	Revenue
		2015	2015	2015	2015	2015
	NET EXPENDITURE	5,525,000,000				2,000,000,000
143000800 Other Roads	NET EXPENDITURE	14,478,000,000		2,000,000,000		1,450,000,000
143000901 Headquarters	2210700 Training Expenses	1,000,000,000				1,000,000,000
	2211500 Other Operating Expenses	10,000,000				
	2220200 Routine Maintenance - Other Assets	2,450,000,000				
	2630200 Capital Grants to Government Agencies and other Levels of Government	600,000,000	600,000,000			
	3110400 Construction of Roads	25,814,000,000				
	3110500 Construction and Civil Works	280,000,000				

VOTE 143 State Department of Infrastructure.

III. DEVELOPMENT EXPENDITURE ESTIMATES 2014/2015 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2014/2015	EXTERNAL FUNDING 2014/2015				
			GRANTS		LOANS		
			AIA	Revenue	AIA	Revenue	
		KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
	3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	32,000,000	-	-	-	-	-
	3111500 Rehabilitation of Civil Works	20,000,000	-	-	-	-	-
	GROSS EXPENDITURE	27,307,000,000	600,000,000	-	-	-	100,000,000
	Appropriations in Aid	3,086,000,000		-		-	-
	1320200 Grants from International Organizations	600,000,000		-		-	-
	1330400 Grants Received by Other General Government Units from Fund Accounts	2,486,000,000		-		-	-
	NET EXPENDITURE	24,221,000,000		-		-	100,000,000
143000900 Headquarters Roads Department	NET EXPENDITURE	24,221,000,000		-		-	100,000,000

VOTE 143 State Department of Infrastructure.

III. DEVELOPMENT EXPENDITURE ESTIMATES 2014/2015 AND SOURCE OF FUNDING

HEADS	TITLE	ESTIMATES 2014/2015	EXTERNAL FUNDING 2014/2015				
			GRANTS		LOANS		
			ALA	Revenue	ALA	Revenue	
		KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
143001001 Headquarters	3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	16,000,000	-	-	-	-	-
	GROSS EXPENDITURE	16,000,000	-	-	-	-	-
	NET EXPENDITURE	16,000,000	-	-	-	-	-
143001000 Road Works Inspectorate	NET EXPENDITURE	16,000,000	-	-	-	-	-
	TOTAL FOR VOTE DI43 State Department of Infrastructure.	59,020,582,647	8,078,300,000	2,000,000,000	28,451,940,000	3,517,552,000	

2021/2022

**ESTIMATES OF DEVELOPMENT
EXPENDITURE**

**OF THE GOVERNMENT OF
KENYA**

FOR THE YEAR ENDING 30TH JUNE, 2022

**VOLUME II
(VOTE 1091)**

JUNE, 2021

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TABLE - I : SUMMARY OF DEVELOPMENT EXPENDITURE AND SOURCE OF FINANCE 2021/2022

Vote Title	Net Approved	Gross Estimates	Appropriations in Aid	Net Estimates	Composition of Appropriations in Aid 2021/2022			External Revenue 2021/2022	
	2020/2021	2021/2022	2021/2022	2021/2022	Grants	Loans	Local	Grants	Loans
	KShs.	KShs.		KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1011 Executive Office of the President	7,527,900,095	9,327,249,383	6,512,150,000	2,815,099,383	-	-	6,512,150,000	81,109,443	-
1021 State Department for Interior and Citizen Services	3,957,076,242	7,233,055,015	61,810,339	7,171,244,676	-	61,810,339	-	308,173,559	97,918,717
1023 State Department for Correctional Services	257,579,844	909,068,467	70,000,000	839,068,467	70,000,000	-	-	-	-
1032 State Department for Devolution	7,790,103,924	1,489,688,414	230,730,934	1,258,957,480	230,730,934	-	-	228,957,480	-
1035 State Department for Development of the ASAL	7,643,189,352	9,080,065,116	122,000,000	8,958,065,116	122,000,000	-	-	759,555,116	3,850,000,000
1041 Ministry of Defence	3,000,000,000	5,080,000,000	-	5,080,000,000	-	-	-	-	-
1052 Ministry of Foreign Affairs	1,016,400,000	1,796,122,798	-	1,796,122,798	-	-	-	-	-
1064 State Department for Vocational and Technical Training	3,409,006,533	4,648,436,000	2,400,000,000	2,248,436,000	70,000,000	2,330,000,000	-	-	1,050,000,000
1065 State Department for University Education	2,717,623,070	4,355,600,000	750,000,000	3,605,600,000	-	750,000,000	-	4,000,000	450,000,000
1066 State Department for Early Learning & Basic Education	8,830,356,800	11,726,600,000	300,000,000	11,426,600,000	-	300,000,000	-	139,000,000	5,820,600,000
1071 The National Treasury	45,806,656,597	100,335,945,886	53,787,974,148	46,547,971,738	12,970,260,173	13,659,713,975	27,158,000,000	946,130,237	13,824,933,044
1072 State Department for Planning	55,886,765,706	42,387,156,216	42,095,400	42,345,060,816	42,095,400	-	-	256,440,816	-
1081 Ministry of Health	43,202,367,430	56,219,522,127	11,532,547,616	44,686,974,511	4,060,567,000	7,471,980,616	-	4,988,891,066	7,681,883,445
1091 State Department for Infrastructure	66,659,318,268	138,033,707,987	78,127,817,987	59,905,890,000	2,650,100,000	52,435,717,987	23,042,000,000	600,000,000	6,542,870,000
1092 State Department for Transport	21,827,800,000	1,346,300,000	150,000,000	1,196,300,000	-	150,000,000	-	-	146,300,000
1093 State Department for Shipping and Maritime	5,000,000	750,200,000	660,000,000	90,200,000	-	110,000,000	550,000,000	-	-
1094 State Department for Housing & Urban Development	25,424,555,338	14,054,600,000	1,055,000,000	12,999,600,000	-	-	1,055,000,000	-	3,800,000,000
1095 State Department for Public Works	659,473,000	1,127,800,000	168,000,000	959,800,000	-	-	168,000,000	-	-
1108 Ministry of Environment and Forestry	3,258,019,369	4,245,400,000	876,500,000	3,368,900,000	615,000,000	261,500,000	-	778,000,000	394,500,000
1109 Ministry of Water & Sanitation and Irrigation	38,435,400,000	71,218,500,000	37,513,000,000	33,705,500,000	1,433,000,000	36,080,000,000	-	1,190,000,000	11,570,000,000
1112 Ministry of Lands and Physical Planning	3,299,000,000	2,431,148,393	-	2,431,148,393	-	-	-	-	-
1122 State Department for Information Communication Technology & Innovation	4,596,102,512	21,203,977,790	16,496,315,522	4,707,662,268	-	16,196,315,522	300,000,000	-	1,525,000,000

(i)

TABLE - I : SUMMARY OF DEVELOPMENT EXPENDITURE AND SOURCE OF FINANCE 2021/2022

Vote Title	Net Approved	Gross Estimates	Appropriations in Aid	Net Estimates	Composition of Appropriations in Aid 2021/2022			External Revenue 2021/2022	
	2020/2021	2021/2022	2021/2022	2021/2022	Grants	Loans	Local	Grants	Loans
	KShs.	KShs.		KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1123 State Department for Broadcasting & Telecommunications	282,255,000	496,900,000	-	496,900,000	-	-	-	-	-
1132 State Department for Sports	77,785,000	15,147,791,399	15,000,000,000	147,791,399	-	-	15,000,000,000	-	-
1134 State Department for Culture and Heritage	32,365,560	55,896,560	-	55,896,560	-	-	-	-	-
1152 Ministry of Energy	31,943,471,578	67,248,000,000	44,858,000,000	22,390,000,000	1,785,000,000	36,001,000,000	7,072,000,000	635,000,000	11,032,000,000
1162 State Department for Livestock	1,636,123,115	5,651,076,726	232,608,910	5,418,467,816	-	232,608,910	-	155,000,000	705,491,090
1166 State Department for Fisheries, Aquaculture & the Blue Economy	2,797,074,468	10,736,200,000	90,000,000	10,646,200,000	-	90,000,000	-	-	5,931,000,000
1169 State Department for Crop Development & Agricultural Research	23,996,454,534	31,496,699,987	3,776,455,455	27,720,244,532	852,000,000	2,924,455,455	-	3,007,359,408	19,340,877,791
1173 State Department for Cooperatives	761,825,432	524,600,000	-	524,600,000	-	-	-	-	-
1174 State Department for Trade and Enterprise Development	1,285,549,005	1,739,017,429	500,000,000	1,239,017,429	-	500,000,000	-	-	802,100,000
1175 State Department for Industrialization	2,624,761,252	3,272,900,000	-	3,272,900,000	-	-	-	-	1,312,000,000
1184 State Department for Labour	1,231,973,937	2,560,718,482	-	2,560,718,482	-	-	-	-	2,387,670,200
1185 State Department for Social Protection, Pensions & Senior Citizens Affairs	1,917,900,000	3,082,638,823	431,600,000	2,651,038,823	431,600,000	-	-	73,400,000	1,389,500,000
1192 State Department for Mining	80,559,140	-	-	-	-	-	-	-	-
1193 State Department for Petroleum	805,710,000	-	-	-	-	-	-	-	-
1194 Ministry of Petroleum and Mining	-	2,926,138,073	2,156,597,108	769,540,965	8,387,928	224,209,180	1,924,000,000	17,588,524	249,814,369
1202 State Department for Tourism	3,464,164,050	475,000,000	-	475,000,000	-	-	-	-	-
1203 State Department for Wildlife	444,250,000	632,810,000	58,810,000	574,000,000	58,810,000	-	-	20,000,000	-
1212 State Department for Gender	2,258,000,000	2,632,000,000	320,000,000	2,312,000,000	320,000,000	-	-	-	-
1213 State Department for Public Service	997,554,400	568,012,066	-	568,012,066	-	-	-	-	-
1214 State Department for Youth Affairs	2,098,322,000	3,210,491,076	301,971,076	2,908,520,000	301,971,076	-	-	7,000,000	2,380,000,000
1222 State Department for Regional and Northern Corridor Development	1,071,899,900	1,095,500,000	129,000,000	966,500,000	-	129,000,000	-	-	-
1252 State Law Office and Department of Justice	80,000,000	181,301,535	-	181,301,535	-	-	-	32,000,000	-

(ii)

TABLE - I : SUMMARY OF DEVELOPMENT EXPENDITURE AND SOURCE OF FINANCE 2021/2022

Vote Title	Net Approved 2020/2021	Gross Estimates 2021/2022	Appropriations in Aid 2021/2022	Net Estimates 2021/2022	Composition of Appropriations in Aid 2021/2022			External Revenue 2021/2022	
	KShs.	KShs.		KShs.	Grants	Loans	Local	Grants	Loans
1261 The Judiciary	1,451,689,000	2,333,400,000	438,400,000	1,895,000,000	-	438,400,000	-	KShs.	KShs.
1271 Ethics and Anti-Corruption Commission	40,800,000	67,493,119	-	67,493,119	-	-	-	-	300,000,000
1291 Office of the Director of Public Prosecutions	49,000,000	150,286,238	-	150,286,238	-	-	-	3,500,000	-
2021 National Land Commission	-	38,896,786	-	38,896,786	-	-	-	-	-
2031 Independent Electoral and Boundaries Commission	75,000,000	125,000,000	-	125,000,000	-	-	-	-	-
2043 Parliamentary Joint Services	2,865,550,000	2,065,550,000	-	2,065,550,000	-	-	-	-	-
2071 Public Service Commission	19,280,000	19,300,000	-	19,300,000	-	-	-	-	-
2091 Teachers Service Commission	200,000,000	645,100,000	-	645,100,000	-	-	-	-	600,000,000
2111 Auditor General	196,670,000	200,000,000	-	200,000,000	-	-	-	-	-
2141 National Gender and Equality Commission	2,874,000	-	-	-	-	-	-	-	-
	439,998,555,451	668,378,861,891	279,149,384,495	389,229,477,396	26,021,522,511	170,346,711,984	82,781,150,000	14,231,105,649	103,184,458,656

(iii)

**Table II - Summary of External Funding : 2021/2022 Budget
(Listed by Donor)**

	Donor Name	APPROPRIATIONS IN AID		REVENUE		TOTAL LOANS	TOTAL GRANTS	TOTAL
		Loans	Grants	Loans	Grants			
Bilateral								
001000	Government of Denmark (DENMARK)	300,000,000	100,947,000	-	994,250,000	300,000,000	1,095,197,000	1,395,197,000
003000	Government of Netherlands (NETHERLANDS)	-	100,000,000	-	150,000,000	-	250,000,000	250,000,000
004000	Government of Sweden (SWEDEN)	-	70,000,000	-	1,738,190,576	-	1,808,190,576	1,808,190,576
006000	Government of Finland (FINLAND)	-	320,000,000	-	100,000,000	-	420,000,000	420,000,000
007000	Government of Belgium (BELGIUM)	1,872,000,000	-	-	-	1,872,000,000	-	1,872,000,000
011000	Government of Italy (ITALY)	10,892,315,522	-	-	-	10,892,315,522	-	10,892,315,522
012000	Government of Spain (SPAIN)	2,926,000,000	-	-	-	2,926,000,000	-	2,926,000,000
014000	Government of Germany (KFW-GERMANY)	3,932,000,000	1,585,971,076	1,513,000,000	1,177,000,000	5,445,000,000	2,762,971,076	8,207,971,076
016000	Government of France (AFD-FRANCE)	11,109,057,993	918,700,000	6,894,000,000	-	18,003,057,993	918,700,000	18,921,757,993
018000	Kuwait Fund for Arab Development (KUWAIT)	536,039,604	-	-	-	536,039,604	-	536,039,604
019000	Saudi Fund for Development (SAUDI ARABIA)	992,002,327	200,000,000	-	-	992,002,327	200,000,000	1,192,002,327
020000	Abhu Dhabi Fund	371,000,000	-	-	-	371,000,000	-	371,000,000
021000	Government of Japan (JAPAN)	32,296,200,000	3,542,000,000	650,000,000	-	32,946,200,000	3,542,000,000	36,488,200,000

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**Table II - Summary of External Funding : 2021/2022 Budget
(Listed by Donor)**

Donor Name	APPROPRIATIONS IN AID			REVENUE		TOTAL LOANS	TOTAL GRANTS	TOTAL
	Loans	Grants	KShs.	Loans	Grants			
	KShs.	KShs.		KShs.	KShs.			
023000 Government of India (INDIA)	500,000,000	-	-	-	-	500,000,000	-	500,000,000
024000 Government of South Korea (SOUTH KOREA)	1,050,130,000	100,000,000	-	-	-	1,050,130,000	100,000,000	1,150,130,000
025000 Government of China (CHINA)	21,250,000,000	-	-	-	-	21,250,000,000	-	21,250,000,000
031000 Government of United States of America (USAID/USA)	-	-	-	-	10,000,000	-	10,000,000	10,000,000
040000 United Kingdom (DFID-UK)	-	313,900,000	-	-	-	-	313,900,000	313,900,000
043 Government of Poland	130,000,000	-	-	-	-	130,000,000	-	130,000,000
Total Bilateral: KShs.	88,156,745,446	7,251,518,076		9,057,000,000	4,169,440,576	97,213,745,446	11,420,958,652	108,634,704,098
Multilateral								
501000 International Development Association (WORLD BANK/IMF)	36,546,901,481	1,400,607,928	-	81,042,777,566	1,859,805,069	117,589,679,047	3,260,412,997	120,850,092,044
503000 Global Fund	-	10,571,660,173	-	-	3,705,957,926	-	14,277,618,099	14,277,618,099
505000 European Development Fund (EDF/EEC)	-	1,506,930,934	-	-	1,898,245,602	-	3,405,176,536	3,405,176,536
506000 European Investment Bank (EIB)	-	-	-	3,442,870,000	140,000,000	3,442,870,000	140,000,000	3,582,870,000
510000 African Development Fund (ADB/ADF)	42,136,500,000	1,169,900,000	-	4,924,500,000	345,100,000	47,061,000,000	1,515,000,000	48,576,000,000
512000 Arab Bank for Economic Development in Africa (BADEA)	1,928,237,752	-	-	-	-	1,928,237,752	-	1,928,237,752

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**Table II - Summary of External Funding : 2021/2022 Budget
(Listed by Donor)**

Donor Name	APPROPRIATIONS IN AID		REVENUE		TOTAL LOANS	TOTAL GRANTS	TOTAL
	Loans	Grants	Loans	Grants			
	KShs.	KShs.	KShs.	KShs.			
							KShs.
513000 Organization of Petroleum Exporting Countries (OPEC)	940,262,940	-	-	-	940,262,940	-	940,262,940
517000 United Nations Development Programme (UNDP)	-	278,810,000	-	304,956,696	-	583,766,696	583,766,696
519000 United Nations Fund for Population Activities (UNFPA)	-	1,208,895,400	-	1,114,650,416	-	1,323,545,816	1,323,545,816
521000 United Nations Environmental Programme (UNEP)	-	-	-	66,000,000	-	66,000,000	66,000,000
522000 United Nations International Children Education Fund (UNICEF)	-	-	-	93,200,000	-	93,200,000	93,200,000
523000 World Food Programme (WFP)	-	-	-	136,183,700	-	136,183,700	136,183,700
524000 Global Alliance Vaccine Initiative (GAVI)	-	2,600,000,000	-	-	-	2,600,000,000	2,600,000,000
526000 International Fund for Agricultural Development (IFAD)	638,064,365	-	4,717,311,090	1,115,500,000	5,355,375,455	1,115,500,000	6,470,875,455
530000 United Nations Women (UN Women)	-	33,200,000	-	43,000,000	-	76,200,000	76,200,000
531000 Alliance For A Green Revolution In Africa (AGRA)	-	-	-	102,400,664	-	102,400,664	102,400,664
532000 Green Climate Fund	-	-	-	136,665,000	-	136,665,000	136,665,000
Total Multilateral: KShs.	82,189,966,538	18,770,004,435	94,127,458,656	10,061,665,073	176,317,425,194	28,831,669,508	205,149,094,702
Grand Totals	170,346,711,984	26,021,522,511	103,184,458,656	14,231,105,649	273,531,170,640	40,252,628,160	313,783,798,800

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TABLE III DETAILS OF EXTERNAL FUNDING (LISTED BY DONORS)

Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS 2021/2022				
		GRANTS		LOANS		
		AIA	REVENUE	AIA	REVENUE	REVENUE
001000 Government of Denmark (DENMARK)	1071 The National Treasury	-	93,000,000	-	-	-
	1081 Ministry of Health	100,947,000	701,250,000	-	-	-
	1109 Ministry of Water & Sanitation and Irrigation	-	200,000,000	300,000,000	-	-
	1109 Ministry of Water & Sanitation and Irrigation	100,000,000	-	-	-	-
	1169 State Department for Crop Development & Agricultural Research	-	150,000,000	-	-	-
004000 Government of Sweden (SWEDEN)	1023 State Department for Correctional Services	70,000,000	-	-	-	-
	1032 State Department for Devolution	-	109,000,000	-	-	-
	1071 The National Treasury	-	184,731,832	-	-	-
	1109 Ministry of Water & Sanitation and Irrigation	-	168,000,000	-	-	-
006000 Government of Finland (FINLAND)	1169 State Department for Crop Development & Agricultural Research	-	1,276,458,744	-	-	-
	1109 Ministry of Water & Sanitation and Irrigation	-	100,000,000	-	-	-
	1212 State Department for Gender	320,000,000	-	-	-	-
	1109 Ministry of Water & Sanitation and Irrigation	-	-	1,125,000,000	-	-
007000 Government of Belgium (BELGIUM)	1122 State Department for Information Communication Technology & Innovation	-	-	383,000,000	-	-
	1152 Ministry of Energy	-	-	364,000,000	-	-
011000 Government of Italy (ITALY)	1109 Ministry of Water & Sanitation and Irrigation	-	-	400,000,000	-	-

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TABLE III DETAILS OF EXTERNAL FUNDING (LISTED BY DONORS)

Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS 2021/2022			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
012000 Government of Spain (SPAIN)	1122 State Department for Information Communication Technology & Innovation	-	-	10,363,315,522	-
	1222 State Department for Regional and Northern Corridor Development	-	-	129,000,000	-
	1091 State Department for Infrastructure	-	-	2,000,000,000	-
	1109 Ministry of Water & Sanitation and Irrigation	-	-	126,000,000	-
	1152 Ministry of Energy	-	-	800,000,000	-
	1064 State Department for Vocational and Technical Training	70,000,000	-	730,000,000	-
	1091 State Department for Infrastructure	714,000,000	450,000,000	1,050,000,000	650,000,000
	1109 Ministry of Water & Sanitation and Irrigation	500,000,000	232,000,000	2,112,000,000	-
	1152 Ministry of Energy	-	495,000,000	40,000,000	863,000,000
	1214 State Department for Youth Affairs	301,971,076	-	-	-
016000 Government of France (AFD-FRANCE)	1071 The National Treasury	18,700,000	-	-	-
	1081 Ministry of Health	-	-	2,398,057,993	2,000,000,000
	1091 State Department for Infrastructure	400,000,000	-	-	-
	1109 Ministry of Water & Sanitation and Irrigation	100,000,000	-	4,800,000,000	1,660,000,000
	1152 Ministry of Energy	400,000,000	-	3,911,000,000	3,234,000,000
018000 Kuwait Fund for Arab Development (KUWAIT)	1066 State Department for Early Learning & Basic Education	-	-	300,000,000	-

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TABLE III DETAILS OF EXTERNAL FUNDING (LISTED BY DONORS)

Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS 2021/2022			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
019000 Saudi Fund for Development (SAUDI ARABIA)	1109 Ministry of Water & Sanitation and Irrigation	-	-	236,039,604	-
	1081 Ministry of Health	-	-	619,002,327	-
	1109 Ministry of Water & Sanitation and Irrigation	200,000,000	-	-	-
	1152 Ministry of Energy	-	-	373,000,000	-
	1152 Ministry of Energy	-	-	371,000,000	-
020000 Abhu Dhabi Fund	1035 State Department for Development of the ASAL	122,000,000	-	-	-
021000 Government of Japan (JAPAN)	1071 The National Treasury	2,300,000,000	-	12,500,000,000	-
	1091 State Department for Infrastructure	-	-	12,349,200,000	50,000,000
	1108 Ministry of Environment and Forestry	295,000,000	-	-	-
	1109 Ministry of Water & Sanitation and Irrigation	20,000,000	-	2,501,000,000	600,000,000
	1152 Ministry of Energy	580,000,000	-	4,946,000,000	-
023000 Government of India (INDIA)	1169 State Department for Crop Development & Agricultural Research	225,000,000	-	-	-
	1174 State Department for Trade and Enterprise Development	-	-	500,000,000	-
	1065 State Department for University Education	-	-	750,000,000	-
	1091 State Department for Infrastructure	-	-	300,130,000	-
	1109 Ministry of Water & Sanitation and Irrigation	100,000,000	-	-	-
024000 Government of South Korea (SOUTH KOREA)					

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TABLE III DETAILS OF EXTERNAL FUNDING (LISTED BY DONORS)

Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS 2021/2022			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
025000 Government of China (CHINA)	1091 State Department for Infrastructure	-	-	4,500,000,000	-
	1109 Ministry of Water & Sanitation and Irrigation	-	-	5,000,000,000	-
	1122 State Department for Information Communication Technology & Innovation	-	-	5,450,000,000	-
	1152 Ministry of Energy	-	-	6,300,000,000	-
031000 Government of United States of America (USAID/USA)	1071 The National Treasury	-	10,000,000	-	-
040000 United Kingdom (DFID-UK)	1091 State Department for Infrastructure	313,900,000	-	-	-
043 Government of Poland	1162 State Department for Livestock.	-	-	130,000,000	-
501000 International Development Association (WORLD BANK/IMF)	1021 State Department for Interior and Citizen Services	-	-	61,810,339	97,918,717
	1035 State Department for Development of the ASAL	-	175,500,000	-	3,850,000,000
	1064 State Department for Vocational and Technical Training	-	-	-	1,050,000,000
	1065 State Department for University Education	-	-	-	450,000,000
	1066 State Department for Early Learning & Basic Education	-	100,000,000	-	5,820,600,000
	1071 The National Treasury	-	-	1,159,713,975	10,324,933,044
	1081 Ministry of Health	159,620,000	938,316,545	2,376,380,000	5,621,883,445
	1091 State Department for Infrastructure	-	-	18,126,387,987	4,800,000,000
	1092 State Department for Transport	-	-	150,000,000	146,300,000

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TABLE III DETAILS OF EXTERNAL FUNDING (LISTED BY DONORS)

Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS 2021/2022				
		GRANTS		LOANS		
		AIA	REVENUE	AIA	REVENUE	REVENUE
	1094 State Department for Housing & Urban Development	-	-	-	-	3,800,000,000
	1108 Ministry of Environment and Forestry	-	515,000,000	-	-	-
	1109 Ministry of Water & Sanitation and Irrigation	180,000,000	40,000,000	2,500,000,000	8,500,000,000	
	1122 State Department for Information Communication Technology & Innovation	-	-	-	1,525,000,000	
	1152 Ministry of Energy	621,000,000	-	11,510,000,000	4,047,000,000	
	1162 State Department for Livestock.	-	-	-	458,100,000	
	1166 State Department for Fisheries, Aquaculture & the Blue Economy	-	-	-	3,336,000,000	
	1169 State Department for Crop Development & Agricultural Research	-	-	-	17,793,957,791	
	1174 State Department for Trade and Enterprise Development	-	-	-	802,100,000	
	1175 State Department for Industrialization	-	-	-	1,312,000,000	
	1184 State Department for Labour	-	-	-	2,387,670,200	
	1185 State Department for Social Protection, Pensions & Senior Citizens Affairs	431,600,000	73,400,000	-	1,389,500,000	
	1194 Ministry of Petroleum and Mining	8,387,928	17,588,524	224,209,180	249,814,369	
	1214 State Department for Youth Affairs	-	-	-	2,380,000,000	
	1261 The Judiciary	-	-	438,400,000	300,000,000	
	2091 Teachers Service Commission	-	-	-	600,000,000	

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TABLE III DETAILS OF EXTERNAL FUNDING (LISTED BY DONORS)

Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS 2021/2022			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
503000 Global Fund	1071 The National Treasury	10,571,660,173	356,633,405	-	-
	1081 Ministry of Health	-	3,349,324,521	-	-
	1011 Executive Office of the President	-	71,109,443	-	-
505000 European Development Fund (EDF/EEC)	1021 State Department for Interior and Citizen Services	-	261,136,159	-	-
	1032 State Department for Devolution	230,730,934	30,000,000	-	-
	1035 State Department for Development of the ASAL	-	431,000,000	-	-
	1071 The National Treasury	-	233,000,000	-	-
	1072 State Department for Planning	-	140,000,000	-	-
	1091 State Department for Infrastructure	992,200,000	-	-	-
506000 European Investment Bank (EIB)	1108 Ministry of Environment and Forestry	100,000,000	-	-	-
	1109 Ministry of Water & Sanitation and Irrigation	-	450,000,000	-	-
	1152 Ministry of Energy	184,000,000	-	-	-
	1169 State Department for Crop Development & Agricultural Research	-	250,000,000	-	-
	1252 State Law Office and Department of Justice	-	32,000,000	-	-
	1091 State Department for Infrastructure	-	-	-	642,870,000
	1152 Ministry of Energy	-	140,000,000	-	2,800,000,000

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TABLE III DETAILS OF EXTERNAL FUNDING (LISTED BY DONORS)

Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS 2021/2022				
		GRANTS		LOANS		
		AIA	REVENUE	AIA	REVENUE	REVENUE
510000 African Development Fund (ADB/ADF)	1064 State Department for Vocational and Technical Training	-	-	1,600,000,000	-	-
	1071 The National Treasury	79,900,000	27,100,000	-	3,500,000,000	-
	1081 Ministry of Health	-	-	900,000,000	60,000,000	-
	1091 State Department for Infrastructure	230,000,000	150,000,000	13,410,000,000	400,000,000	-
	1093 State Department for Shipping and Maritime	-	-	110,000,000	-	-
	1108 Ministry of Environment and Forestry	-	-	261,500,000	394,500,000	-
	1109 Ministry of Water & Sanitation and Irrigation	233,000,000	-	16,636,000,000	160,000,000	-
	1152 Ministry of Energy	-	-	6,640,000,000	88,000,000	-
	1169 State Department for Crop Development & Agricultural Research	627,000,000	168,000,000	2,579,000,000	322,000,000	-
	1081 Ministry of Health	-	-	722,168,445	-	-
512000 Arab Bank for Economic Development in Africa (BADEA)	1091 State Department for Infrastructure	-	-	700,000,000	-	-
	1109 Ministry of Water & Sanitation and Irrigation	-	-	133,069,307	-	-
	1152 Ministry of Energy	-	-	373,000,000	-	-
	1081 Ministry of Health	-	-	456,371,851	-	-
	1109 Ministry of Water & Sanitation and Irrigation	-	-	110,891,089	-	-
513000 Organization of Petroleum Exporting Countries (OPEC)	1152 Ministry of Energy	-	-	373,000,000	-	-

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TABLE III DETAILS OF EXTERNAL FUNDING (LISTED BY DONORS)

Donor/ Lender Description of Loan/ Grant (UNDP)	Ministry	DONOR COMMITMENTS 2021/2022			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
517000 United Nations Development Programme (UNDP)	1021 State Department for Interior and Citizen Services	-	40,537,400	-	-
	1032 State Department for Devolution	-	27,257,480	-	-
	1035 State Department for Development of the ASAL	-	16,871,416	-	-
	1072 State Department for Planning	-	3,290,400	-	-
	1108 Ministry of Environment and Forestry	220,000,000	197,000,000	-	-
	1203 State Department for Wildlife	58,810,000	20,000,000	-	-
	1021 State Department for Interior and Citizen Services	-	6,500,000	-	-
	1065 State Department for University Education	-	4,000,000	-	-
	1066 State Department for Early Learning & Basic Education	-	6,000,000	-	-
	1072 State Department for Planning	8,895,400	87,650,416	-	-
521000 United Nations Environmental Programme (UNEP) 522000 United Nations International Children Education Fund (UNICEF)	1081 Ministry of Health	1,200,000,000	-	-	-
	1214 State Department for Youth Affairs	-	7,000,000	-	-
	1291 Office of the Director of Public Prosecutions	-	3,500,000	-	-
	1108 Ministry of Environment and Forestry	-	66,000,000	-	-
	1011 Executive Office of the President	-	10,000,000	-	-
	1032 State Department for Devolution	-	19,700,000	-	-

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TABLE III DETAILS OF EXTERNAL FUNDING (LISTED BY DONORS)

Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS 2021/2022				
		GRANTS		LOANS		
		AIA	REVENUE	AIA	REVENUE	
	1066 State Department for Early Learning & Basic Education	-	33,000,000	-	-	-
	1071 The National Treasury	-	5,000,000	-	-	-
	1072 State Department for Planning	-	25,500,000	-	-	-
	1035 State Department for Development of the ASAL	-	136,183,700	-	-	-
523000 World Food Programme (WFP)	1081 Ministry of Health	2,600,000,000	-	-	-	-
524000 Global Alliance Vaccine Initiative (GAVI)	1109 Ministry of Water & Sanitation and Irrigation	-	-	100,000,000	650,000,000	
526000 International Fund for Agricultural Development (IFAD)	1162 State Department for Livestock.	-	55,000,000	102,608,910	247,391,090	
	1166 State Department for Fisheries, Aquaculture & the Blue Economy	-	-	90,000,000	2,595,000,000	
	1169 State Department for Crop Development & Agricultural Research	-	1,060,500,000	345,455,455	1,224,920,000	
530000 United Nations Women (UN Women)	1032 State Department for Devolution	-	43,000,000	-	-	-
	1072 State Department for Planning	33,200,000	-	-	-	-
531000 Alliance For A Green Revolution In Africa (AGRA)	1169 State Department for Crop Development & Agricultural Research	-	102,400,664	-	-	-
532000 Green Climate Fund	1071 The National Treasury	-	36,665,000	-	-	-
	1162 State Department for Livestock.	-	100,000,000	-	-	-
GRAND TOTAL.....KShs.		26,021,522,511	14,231,105,649	170,346,711,984	103,184,458,656	

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2024/2025

**ESTIMATES OF
DEVELOPMENT EXPENDITURE**

OF THE GOVERNMENT OF

KENYA

FOR THE YEAR ENDING 30TH JUNE, 2025

VOLUME II

(VOTE D1091)

APRIL, 2024

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1252	State Law Office	2617
1271	Ethics and Anti-Corruption Commission	2623
1291	Office of the Director of Public Prosecutions	2626
1331	State Department for Environment and Climate Change	2630
1332	State Department for Forestry	2654
2021	National Land Commission	2670
2031	Independent Electoral and Boundaries Commission	2673
2071	Public Service Commission	2679
2091	Teachers Service Commission	2682
2111	Auditor General	2688
2141	National Gender and Equality Commission	2692

TABLE - I : SUMMARY OF DEVELOPMENT EXPENDITURE AND SOURCE OF FINANCE 2024/2025

Vote Title	Net Approved	Gross Estimates	Appropriations in Aid	Net Estimates	Composition of Appropriations in Aid 2024/2025			External Revenue 2024/2025	
	2023/2024	2024/2025	2024/2025	2024/2025	Grants	Loans	Local	Grants	Loans
	KShs.	KShs.		KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1011 Executive Office of the President	697,000,000	852,300,000	-	852,300,000	-	-	-	-	-
1012 Office of the Deputy President	400,400,000	300,400,000	-	300,400,000	-	-	-	-	-
1017 State House	1,309,700,000	1,558,700,000	-	1,558,700,000	-	-	-	-	-
1023 State Department for Correctional Services	695,000,000	823,025,000	-	823,025,000	-	-	-	-	-
1024 State Department for Immigration and Citizen Services	2,747,000,000	4,861,000,000	2,700,000,000	2,161,000,000	-	-	2,700,000,000	7,000,000	-
1025 National Police Service	1,653,910,000	1,745,720,000	-	1,745,720,000	-	-	-	-	-
1026 State Department for Internal Security & National Administration	7,479,220,000	7,155,290,000	-	7,155,290,000	-	-	-	-	-
1032 State Department for Devolution	56,000,000	2,653,000,000	-	2,653,000,000	-	-	-	-	2,566,000,000
1036 State Department for the ASALs and Regional Development	8,824,979,665	5,907,894,000	296,560,000	5,611,334,000	96,560,000	200,000,000	-	1,336,050,000	351,000,000
1041 Ministry of Defence	2,720,000,000	6,854,000,000	1,534,000,000	5,320,000,000	-	1,000,000,000	534,000,000	-	-
1053 State Department for Foreign Affairs	1,171,000,000	2,390,100,000	-	2,390,100,000	-	-	-	-	-
1064 State Department for Technical, Vocational Education and Training	4,215,000,000	6,927,000,000	3,395,000,000	3,532,000,000	595,000,000	2,800,000,000	-	62,000,000	600,000,000
1065 State Department for Higher Education and Research	3,001,000,000	3,324,640,000	40,000,000	3,284,640,000	40,000,000	-	-	210,000,000	900,000,000
1066 State Department for Basic Education	20,331,068,228	19,203,560,000	929,000,000	18,274,560,000	250,000,000	679,000,000	-	8,400,000,000	3,800,000,000
1071 The National Treasury	35,170,444,334	61,993,955,380	22,116,689,828	39,877,265,552	21,051,190,448	1,065,499,380	-	1,341,691,552	14,936,374,000
1072 State Department for Economic Planning	59,522,990,000	61,474,940,000	60,000,000	61,414,940,000	60,000,000	-	-	284,770,000	-
1082 State Department for Medical Services	32,541,245,735	39,516,533,334	11,351,333,334	28,165,200,000	3,620,000,000	7,731,333,334	-	1,630,200,000	1,550,000,000
1083 State Department for Public Health and Professional Standards	5,209,391,214	5,053,180,000	-	5,053,180,000	-	-	-	2,588,000,000	-
1091 State Department for Roads	73,150,000,000	112,416,896,825	53,679,064,957	58,737,831,868	3,452,069,910	34,039,995,047	16,187,000,000	-	6,753,931,868
1092 State Department for Transport	5,544,136,159	44,935,400,000	39,044,000,000	5,891,400,000	355,000,000	4,200,000,000	34,489,000,000	100,000,000	960,000,000
1093 State Department for Shipping and Maritime Affairs	270,000,000	1,324,000,000	750,000,000	574,000,000	-	-	750,000,000	-	-
1094 State Department for Housing & Urban Development	14,944,888,199	86,274,800,000	64,158,800,000	22,116,000,000	100,000,000	-	64,058,800,000	-	19,401,000,000

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TABLE - I : SUMMARY OF DEVELOPMENT EXPENDITURE AND SOURCE OF FINANCE 2024/2025

Vote Title	Net Approved	Gross Estimates	Appropriations in Aid	Net Estimates	Composition of Appropriations in Aid 2024/2025			External Revenue 2024/2025	
	2023/2024	2024/2025	2024/2025	2024/2025	Grants	Loans	Local	Grants	Loans
	KShs.	KShs.		KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1095 State Department for Public Works	714,000,000	1,205,100,000	100,000,000	1,105,100,000	-	-	100,000,000	-	-
1104 State Department for Irrigation	15,122,000,000	18,870,780,000	6,506,000,000	12,364,780,000	100,000,000	6,406,000,000	-	420,000,000	2,860,000,000
1109 State Department for Water & Sanitation	32,894,000,000	43,979,400,000	22,365,000,000	21,614,400,000	490,000,000	21,875,000,000	-	1,026,000,000	12,118,000,000
1112 State Department for Lands and Physical Planning	4,900,000,000	4,390,636,000	650,000,000	3,740,636,000	-	-	650,000,000	-	180,000,000
1122 State Department for Information Communication Technology & Digital Economy	3,722,000,000	19,182,660,000	11,822,000,000	7,360,660,000	-	11,162,000,000	660,000,000	-	3,250,000,000
1123 State Department for Broadcasting & Telecommunications	526,000,000	651,900,000	-	651,900,000	-	-	-	-	-
1132 State Department for Sports	79,200,000	16,638,400,000	16,464,000,000	174,400,000	-	-	16,464,000,000	-	-
1134 State Department for Culture and Heritage	152,850,000	132,843,000	-	132,843,000	-	-	-	10,000,000	-
1135 State Department for Youth Affairs and Creative Economy	724,750,000	2,044,961,000	-	2,044,961,000	-	-	-	21,710,000	1,490,000,000
1152 State Department for Energy	19,818,000,000	53,901,080,497	27,198,680,497	26,702,400,000	50,000,000	16,405,680,497	10,743,000,000	688,000,000	11,505,500,000
1162 State Department for Livestock Development	5,006,000,000	6,524,450,000	2,500,000,000	4,024,450,000	-	2,500,000,000	-	240,000,000	2,291,000,000
1166 State Department for the Blue Economy and Fisheries	8,327,061,665	9,037,930,000	725,000,000	8,312,930,000	-	725,000,000	-	-	5,095,900,000
1169 State Department for Agriculture	38,923,403,337	31,620,728,896	1,791,287,938	29,829,440,958	93,000,000	1,403,287,938	295,000,000	868,000,000	14,220,440,958
1173 State Department for Cooperatives	4,514,046,000	336,770,000	-	336,770,000	-	-	-	-	-
1174 State Department for Trade	50,000,000	-	-	-	-	-	-	-	-
1175 State Department for Industry	6,730,720,000	6,555,690,000	-	6,555,690,000	-	-	-	-	1,259,300,000
1176 State Department for Micro, Small and Medium Enterprises Development	6,550,639,400	7,696,840,000	100,000,000	7,596,840,000	-	100,000,000	-	240,000,000	2,030,000,000
1177 State Department for Investment Promotion	5,642,000,000	3,105,430,000	-	3,105,430,000	-	-	-	-	-
1184 State Department for Labour and Skills Development	335,500,000	1,512,885,400	-	1,512,885,400	-	-	-	100,000,000	969,300,000
1185 State Department for Social Protection and Senior Citizens Affairs	3,862,470,000	1,939,880,000	-	1,939,880,000	-	-	-	38,000,000	1,686,000,000
1192 State Department for Mining	1,685,500,000	652,260,000	-	652,260,000	-	-	-	-	-
1193 State Department for Petroleum	323,000,000	3,875,200,000	3,500,000,000	375,200,000	-	-	3,500,000,000	-	-

TABLE - I : SUMMARY OF DEVELOPMENT EXPENDITURE AND SOURCE OF FINANCE 2024/2025

Vote Title	Net Approved	Gross Estimates	Appropriations in Aid	Net Estimates	Composition of Appropriations in Aid 2024/2025		External Revenue 2024/2025	
	2023/2024	2024/2025	2024/2025	2024/2025	Grants	Loans	Grants	Loans
	KShs.	KShs.		KShs.	KShs.	KShs.	KShs.	KShs.
1202 State Department for Tourism	117,150,000	470,000,000	470,000,000	-	-	-	-	-
1203 State Department for Wildlife	1,148,000,000	1,333,000,000	235,000,000	1,098,000,000	235,000,000	-	100,000,000	-
1212 State Department for Gender and Affirmative Action	3,476,530,000	3,518,700,000	200,000,000	3,318,700,000	200,000,000	-	57,300,000	-
1213 State Department for Public Service	825,000,000	1,138,445,784	260,945,784	877,500,000	260,945,784	-	-	-
1221 State Department for East African Community	-	35,400,000	-	35,400,000	-	-	-	-
1252 State Law Office	192,500,000	157,000,000	-	157,000,000	-	-	35,000,000	-
1261 The Judiciary	1,450,000,000	-	-	-	-	-	-	-
1271 Ethics and Anti-Corruption Commission	68,140,000	57,920,000	-	57,920,000	-	-	-	-
1291 Office of the Director of Public Prosecutions	55,000,000	48,500,000	-	48,500,000	-	-	6,000,000	-
1331 State Department for Environment & Climate Change	1,781,905,186	1,686,796,186	240,000,000	1,446,796,186	240,000,000	-	641,796,186	-
1332 State Department for Forestry	2,571,339,205	3,520,300,000	1,548,000,000	1,972,300,000	-	1,548,000,000	-	1,000,000,000
2021 National Land Commission	106,000,000	103,460,000	-	103,460,000	-	-	-	-
2031 Independent Electoral and Boundaries Commission	77,000,000	24,320,000	-	24,320,000	-	-	-	-
2043 Parliamentary Joint Services	1,565,000,000	-	-	-	-	-	-	-
2071 Public Service Commission	45,300,000	45,300,000	-	45,300,000	-	-	-	-
2091 Teachers Service Commission	1,159,000,000	472,329,000	-	472,329,000	-	-	20,000,000	375,329,000
2111 Auditor General	315,000,000	355,000,000	10,000,000	345,000,000	10,000,000	-	45,000,000	-
2141 National Gender and Equality Commission	4,680,700	10,000,000	-	10,000,000	-	-	10,000,000	-
Total Voted Expenditure: KShs	457,215,059,027	724,378,630,302	296,740,362,338	427,638,267,964	31,298,766,142	113,840,796,196	20,526,517,738	112,149,075,826

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**Table II - Summary of External Funding : 2024/2025 Budget
(Listed by Donor)**

	Donor Name	APPROPRIATIONS IN AID		REVENUE		TOTAL LOANS	TOTAL GRANTS	TOTAL
		Loans	Grants	Loans	Grants			
Bilateral								
001000	Government of Denmark (DENMARK)	-	100,000,000	-	1,111,000,000	-	1,211,000,000	1,211,000,000
004000	Government of Sweden (SWEDEN)	-	60,000,000	-	883,000,000	-	943,000,000	943,000,000
006000	Government of Finland (FINLAND)	970,000,000	500,000,000	-	-	970,000,000	500,000,000	1,470,000,000
007000	Government of Belgium (BELGIUM)	2,900,000,000	-	-	-	2,900,000,000	-	2,900,000,000
011000	Government of Italy (ITALY)	1,942,000,000	270,000,000	200,000,000	10,000,000	2,142,000,000	280,000,000	2,422,000,000
012000	Government of Spain (SPAIN)	2,969,000,000	-	-	-	2,969,000,000	-	2,969,000,000
014000	Government of Germany (KFW-GERMANY)	9,157,250,000	2,813,000,000	4,318,000,000	420,000,000	13,475,250,000	3,233,000,000	16,708,250,000
015000	Government of Germany (GIZ-GERMANY)	-	263,000,000	-	60,000,000	-	323,000,000	323,000,000
016000	Government of France (AFD-FRANCE)	11,676,399,372	827,873,310	13,783,235,753	200,000,000	25,459,635,125	1,027,873,310	26,487,508,435
018000	Kuwait Fund for Arab Development (KUWAIT)	919,000,000	-	-	-	919,000,000	-	919,000,000
019000	Saudi Fund for Development (SAUDI ARABIA)	1,244,952,996	100,000,000	-	-	1,244,952,996	100,000,000	1,344,952,996
021000	Government of Japan (JAPAN)	14,035,890,223	353,945,784	-	-	14,035,890,223	353,945,784	14,389,836,007
024000	Government of South Korea (SOUTH KOREA)	4,800,000,000	-	-	-	4,800,000,000	-	4,800,000,000

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**Table II - Summary of External Funding : 2024/2025 Budget
(Listed by Donor)**

Donor Name	APPROPRIATIONS IN AID		REVENUE		TOTAL LOANS	TOTAL GRANTS	TOTAL
	Loans	Grants	Loans	Grants			
	KShs.	KShs.	KShs.	KShs.			
025000 Government of China (CHINA) 031000 Government of United States of America (USAID/USA) 038000 Government of Israel 043000 Government of Poland 045000 Government of Hungary	7,253,000,000	-	-	-	7,253,000,000	-	7,253,000,000
	-	231,560,000	-	67,000,000	-	298,560,000	298,560,000
	1,000,000,000	-	-	-	1,000,000,000	-	1,000,000,000
	1,000,000,000	-	-	-	1,000,000,000	-	1,000,000,000
	550,000,000	-	-	-	550,000,000	-	550,000,000
Total Bilateral: KShs.	60,417,492,591	5,519,379,094	18,301,235,753	2,751,000,000	78,718,728,344	8,270,379,094	86,989,107,438
Multilateral							
501000 International Development Association (WORLD BANK) 503000 Global Fund 504000 African Union (AU) 505000 European Development Fund (EDF/EEC) 506000 European Investment Bank (EIB) 507000 Inter-Governmental Authority on Development (IGAD) 510000 African Development Fund (ADB/ADF)	21,083,999,380	-	77,474,428,011	9,076,000,000	98,558,427,391	9,076,000,000	107,634,427,391
	-	20,950,904,448	-	4,243,177,552	-	25,194,082,000	25,194,082,000
	-	-	-	638,000,000	-	638,000,000	638,000,000
	-	285,196,600	-	1,773,370,000	-	2,058,566,600	2,058,566,600
	-	-	3,827,500,000	-	3,827,500,000	-	3,827,500,000
	-	-	-	132,000,000	-	132,000,000	132,000,000
	30,531,493,390	1,053,286,000	5,935,712,062	260,114,000	36,467,205,452	1,313,400,000	37,780,605,452

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**Table II - Summary of External Funding : 2024/2025 Budget
(Listed by Donor)**

Donor Name	APPROPRIATIONS IN AID		REVENUE		TOTAL LOANS	TOTAL GRANTS	TOTAL
	Loans	Grants	Loans	Grants			
	KShs.	KShs.	KShs.	KShs.			
							KShs.
512000 Arab Bank for Economic Development in Africa (BADEA)	1,023,144,168	20,000,000	-	-	1,023,144,168	20,000,000	1,043,144,168
513000 Organization of Petroleum Exporting Countries (OPEC)	784,666,667	-	-	-	784,666,667	-	784,666,667
517000 United Nations Development Programme (UNDP)	-	170,000,000	-	180,000,000	-	350,000,000	350,000,000
519000 United Nations Fund for Population Activities (UNFPA)	-	700,000,000	-	210,780,000	-	910,780,000	910,780,000
521000 United Nations Environmental Programme (UNEP)	-	-	-	88,000,000	-	88,000,000	88,000,000
523000 World Food Programme (WFP)	-	-	-	210,150,000	-	210,150,000	210,150,000
524000 Global Alliance Vaccine Initiative (GAVI)	-	2,600,000,000	-	-	-	2,600,000,000	2,600,000,000
526000 International Fund for Agricultural Development (IFAD)	-	-	6,610,200,000	135,000,000	6,610,200,000	135,000,000	6,745,200,000
530000 United Nations Women (UN Women)	-	-	-	56,000,000	-	56,000,000	56,000,000
532000 Green Climate Fund	-	-	-	643,130,000	-	643,130,000	643,130,000
533000 International Union for Conservation of Nature & Natural Resources(IUCN)	-	-	-	129,796,186	-	129,796,186	129,796,186
Total Multilateral: KShs.	53,423,303,605	25,779,387,048	93,847,840,073	17,775,517,738	147,271,143,678	43,554,904,786	190,826,048,464
Grand Totals	113,840,796,196	31,298,766,142	112,149,075,826	20,526,517,738	225,989,872,022	51,825,283,880	277,815,155,902

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TABLE III DETAILS OF EXTERNAL FUNDING (LISTED BY DONORS)

Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS 2024/2025			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
001023 Feasibility & Design Study for Thika & Githunguri Water & Sanitation	1109 State Department for Water & Sanitation	100,000,000	-	-	-
001026 Primary Health Care in the Devolved Context	1082 State Department for Medical Services	-	577,000,000	-	-
001027 Sustainable Management and Access to Water and Sanitation in the ASALS	1109 State Department for Water & Sanitation	-	500,000,000	-	-
001028 Strategic Sector Support Phase II	1331 State Department for Environment & Climate Change	-	34,000,000	-	-
001000 Government of Denmark (DENMARK)	1082 State Department for Medical Services	-	577,000,000	-	-
	1109 State Department for Water & Sanitation	100,000,000	500,000,000	-	-
004011 Support to Public Financial Management (PFM-R)	1331 State Department for Environment & Climate Change	-	34,000,000	-	-
004022 Institutional Cooperation Between KNBS and SCB	1071 The National Treasury	-	150,000,000	-	-
004023 Kenya Agricultural Business Development Programme	1072 State Department for Economic Planning	60,000,000	-	-	-
	1169 State Department for Agriculture	-	733,000,000	-	-
004000 Government of Sweden (SWEDEN)	1071 The National Treasury	-	150,000,000	-	-
	1072 State Department for Economic Planning	60,000,000	-	-	-
	1169 State Department for Agriculture	-	733,000,000	-	-
006010 Gender Based Violence Programme	1212 State Department for Gender and Affirmative Action	200,000,000	-	-	-
006011 Upgrading Maternal and New Born Care Units Project	1082 State Department for Medical Services	300,000,000	-	970,000,000	-
006000 Government of Finland (FINLAND)	1082 State Department for Medical Services	300,000,000	-	970,000,000	-
007011 Supply and Installation of an Internet Based 4000 Network	1212 State Department for Gender and Affirmative Action	200,000,000	-	-	-
	1122 State Department for Information Communication Technology & Digital Economy	-	-	2,500,000,000	-
007024 Ithanga Water Supply Project Phase III	1109 State Department for Water & Sanitation	-	-	400,000,000	-
007000 Government of Belgium (BELGIUM)	1109 State Department for Water & Sanitation	-	-	400,000,000	-
	1122 State Department for Information Communication Technology & Digital Economy	-	-	2,500,000,000	-

TABLE III DETAILS OF EXTERNAL FUNDING (LISTED BY DONORS)

Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS 2024/2025					
		GRANTS		LOANS			
		AIA	REVENUE	AIA	REVENUE		
011085 Rehabilitation of Water and Sanitation - Kirandich	1109 State Department for Water & Sanitation	-	-	334,000,000	-		
011135 Sigor Wei Wei Phase III	1036 State Department for the ASALs and Regional Development	-	-	200,000,000	-		
011138 Konza Technopolis City Project	1122 State Department for Information Communication Technology & Digital Economy	-	-	1,408,000,000	-		
011142 Kenya Informal Settlement Redevelopment Programme	1094 State Department for Housing & Urban Development	100,000,000	-	-	-		
011144 Malindi Integrated Social Health Development Programme (MISHDP) Phase II	1036 State Department for the ASALs and Regional Development	-	-	-	200,000,000		
011145 Professional & Scientific Training for the Development of Culture Tourism	1134 State Department for Culture and Heritage	-	10,000,000	-	-		
011146 Restoration & Sustainable Mgt. of Cherangany Forest Ecosystem for Climate	1331 State Department for Environment & Climate Change	170,000,000	-	-	-		
011000 Government of Italy (ITALY)	1036 State Department for the ASALs and Regional Development	-	-	200,000,000	200,000,000		
	1094 State Department for Housing & Urban Development	100,000,000	-	-	-		
	1109 State Department for Water & Sanitation	-	-	334,000,000	-		
	1122 State Department for Information Communication Technology & Digital Economy	-	-	1,408,000,000	-		
	1134 State Department for Culture and Heritage	-	10,000,000	-	-		
	1331 State Department for Environment & Climate Change	170,000,000	-	-	-		
012012 Rwabura Irrigation Development Project	1104 State Department for Irrigation	-	-	200,000,000	-		
012013 Rabai Kilifi Transmission Line Project	1152 State Department for Energy	-	-	269,000,000	-		
012015 - Design, Supply and Turnkey Construction of Ngong Road Naivasha Road (JN	1091 State Department for Roads	-	-	500,000,000	-		
012016 - Supply and Commissioning of Kenya Railways Corporation (KRC) Rolling St	1092 State Department for Transport	-	-	2,000,000,000	-		
012000 Government of Spain (SPAIN)	1091 State Department for Roads	-	-	500,000,000	-		
	1092 State Department for Transport	-	-	2,000,000,000	-		
	1104 State Department for Irrigation	-	-	200,000,000	-		
	1152 State Department for Energy	-	-	269,000,000	-		

TABLE III DETAILS OF EXTERNAL FUNDING (LISTED BY DONORS)

Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS 2024/2025			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
014006 Water Sector Development (Lake Victoria South)	1109 State Department for Water & Sanitation	-	-	324,000,000	-
014039 Roads 2000 (Road maintenance II) Western Province	1091 State Department for Roads	-	-	100,000,000	-
014052 Bogoria Silali Geothermal Project	1152 State Department for Energy	-	-	116,000,000	1,500,000,000
014057 Smallholder Irrigation Programme Mt. Kenya Region Phase IV	1104 State Department for Irrigation	-	-	482,000,000	-
014058 Nairobi Satellite Towns Water and Sanitation Program	1109 State Department for Water & Sanitation	-	-	200,000,000	-
014059 Drought Resilient in Northern Kenya	1104 State Department for Irrigation	100,000,000	420,000,000	95,000,000	260,000,000
014061 Kenya Water Security & Climate Resilience Project (KWSCR)	1104 State Department for Irrigation	-	-	150,000,000	-
014065 Lake Nakuru Biodiversity Conservation Project	1109 State Department for Water & Sanitation	-	-	200,000,000	-
014067 Kenya-South Sudan Link Road: Kitale-Mopus Section	1091 State Department for Roads	800,000,000	-	2,208,000,000	500,000,000
014068 Regional Mombasa Port Access Road - Mombasa-Mariakani Road	1091 State Department for Roads	1,000,000,000	-	2,200,000,000	-
014071 Promotion of Youth Employment and Vocational Training in Kenya	1064 State Department for Technical, Vocational Education and Training	125,000,000	-	800,000,000	-
014072 Promotion of Youth Employment and Vocational Training in Kenya Phase II	1064 State Department for Technical, Vocational Education and Training	-	-	250,000,000	-
014074 Devlpt. of Water & Sanitation Sector - Water Sector Trust Fund Phase IV	1109 State Department for Water & Sanitation	-	-	56,000,000	313,000,000
014075 Wings to Fly Promotion of Youth Employment throu Scholarships PhaseII-IV	1064 State Department for Technical, Vocational Education and Training	250,000,000	-	-	-
014078 Olkaria I & IV Upgrading Geothermal Project	1066 State Department for Basic Education	250,000,000	-	-	-
014079 Support to Waste Water Management at Lake Victoria South	1152 State Department for Energy	-	-	1,631,250,000	-
014080 Linking Farmers to Markets thr' Improv. of Rural Roads-Western Ke.PhaseII	1109 State Department for Water & Sanitation	-	-	50,000,000	-
014081 Programme for Promotion of Entrepreneurship and Employment	1091 State Department for Roads	68,000,000	-	135,000,000	315,000,000
014082 Financing Locally -Led Climate Action (FLLOCA) -KfW Germany	1176 State Department for Micro, Small and Medium Enterprises Development	-	-	100,000,000	30,000,000
014084 - Wings to Fly - Promotion of young people through scholarships - Phase V	1071 The National Treasury	-	-	-	1,400,000,000
	1064 State Department for Technical, Vocational Education and Training	220,000,000	-	-	-

TABLE III DETAILS OF EXTERNAL FUNDING (LISTED BY DONORS)

Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS 2024/2025			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
014085- Water and Sanitation for the Urban Poor 014000 Government of Germany (KFW- GERMANY)	1109 State Department for Water & Sanitation	-	-	60,000,000	-
	1064 State Department for Technical, Vocational Education and Training	595,000,000	-	1,050,000,000	-
	1066 State Department for Basic Education	250,000,000	-	-	-
	1071 The National Treasury	-	-	-	1,400,000,000
	1091 State Department for Roads	1,868,000,000	-	4,643,000,000	815,000,000
015024 Promotion of Climate-Friendly Cooking in Kenya and Senegal	1104 State Department for Irrigation	100,000,000	420,000,000	727,000,000	260,000,000
	1109 State Department for Water & Sanitation	-	-	890,000,000	313,000,000
	1152 State Department for Energy	-	-	1,747,250,000	1,500,000,000
	1176 State Department for Micro, Small and Medium Enterprises Development	-	-	100,000,000	30,000,000
	1152 State Department for Energy	-	50,000,000	-	-
015025 Strengthening the Film Industry in Kenya	1135 State Department for Youth Affairs and Creative Economy	-	10,000,000	-	-
	1092 State Department for Transport	263,000,000	-	-	-
	1092 State Department for Transport	263,000,000	-	-	-
	1135 State Department for Youth Affairs and Creative Economy	-	10,000,000	-	-
	1152 State Department for Energy	-	50,000,000	-	-
015026 Promotion of E- Mobility Project	1152 State Department for Energy	-	-	691,000,000	-
	1109 State Department for Water & Sanitation	-	-	1,500,000,000	400,000,000
	1152 State Department for Energy	-	-	-	1,388,000,000
	1109 State Department for Water & Sanitation	-	-	3,500,000,000	500,000,000
	1092 State Department for Transport	19,000,000	-	-	-
016036 Retrofitting of Mini Grids	1091 State Department for Roads	798,873,310	-	369,399,372	861,931,868
016038 Lake Victoria Water and Sanitation Project (LVWATSAN)					
016039 Kenya Power Distribution Last Mile Connectivity					
016040 Improvement of Drinking Water & Sanitation Sys in Mombasa: Mwache Project					
016042 Public Transport Technical Assistance Project (France Grant)					
016043 Arid and Semi Arid Lands Rural Roads Project					

TABLE III DETAILS OF EXTERNAL FUNDING (LISTED BY DONORS)

Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS 2024/2025			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
016044 Nairobi Water and Sanitation Project (AFD)	1109 State Department for Water & Sanitation	-	-	3,500,000,000	500,000,000
016045 Reinforcement of Electricity Transmission Network (RETNET)	1152 State Department for Energy	-	-	-	4,190,000,000
016047 Supplies for Medical Equipment	1082 State Department for Medical Services	-	-	844,000,000	-
016049 Supply of Forest Fire Fight.Equip & Assoc. Services-Kenyan Forest Service	1332 State Department for Forestry	-	-	1,072,000,000	-
016050 Engineering and Science Complex of the University of Nairobi Project	1065 State Department for Higher Education and Research	-	200,000,000	-	900,000,000
016051 Second Kenya Informal Settlement Improvement Project	1094 State Department for Housing & Urban Development	-	-	-	5,043,303,885
016052 Technical Assistance to the French Desk at the National Treasury	1071 The National Treasury	10,000,000	-	-	-
016053 Modernization, Extension and Operation of Nairobi Commuter Line 4	1092 State Department for Transport	-	-	200,000,000	-
016000 Government of France (AFD-FRANCE)	1065 State Department for Higher Education and Research	-	200,000,000	-	900,000,000
	1071 The National Treasury	10,000,000	-	-	-
	1082 State Department for Medical Services	-	-	844,000,000	-
	1091 State Department for Roads	798,873,310	-	369,399,372	861,931,868
	1092 State Department for Transport	19,000,000	-	200,000,000	-
	1094 State Department for Housing & Urban Development	-	-	-	5,043,303,885
	1109 State Department for Water & Sanitation	-	-	8,500,000,000	1,400,000,000
	1152 State Department for Energy	-	-	691,000,000	5,578,000,000
	1332 State Department for Forestry	-	-	1,072,000,000	-
018001 Bura Irrigation Scheme	1104 State Department for Irrigation	-	-	240,000,000	-
018004 School Infrastructure in North Nyamira/Borabu	1066 State Department for Basic Education	-	-	679,000,000	-
018000 Kuwait Fund for Arab Development (KUWAIT)	1066 State Department for Basic Education	-	-	679,000,000	-
	1104 State Department for Irrigation	-	-	240,000,000	-

TABLE III DETAILS OF EXTERNAL FUNDING (LISTED BY DONORS)

Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS 2024/2025			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
019003 Kenyatta National Hospital	1082 State Department for Medical Services	-	-	684,666,666	-
019004 Rural Electrification Project	1152 State Department for Energy	-	-	160,286,330	-
019006 Cancer Centre in Kisii Hospital Project	1082 State Department for Medical Services	-	-	100,000,000	-
019007 The Saudi Programme for Drilling of Wells and Rural Development in Africa	1109 State Department for Water & Sanitation	100,000,000	-	-	-
019008 Samatar Wajir Road Project	1091 State Department for Roads	-	-	300,000,000	-
019000 Saudi Fund for Development (SAUDI ARABIA)	1082 State Department for Medical Services	-	-	784,666,666	-
	1091 State Department for Roads	-	-	300,000,000	-
	1109 State Department for Water & Sanitation	100,000,000	-	-	-
	1152 State Department for Energy	-	-	160,286,330	-
021026 Small holder horticultural empowerment project	1169 State Department for Agriculture	69,000,000	-	-	-
021066 Mwea Irrigation Development Project	1104 State Department for Irrigation	-	-	189,000,000	-
021115 Rice-Based and Market Oriented Market Promotion Project II (RICE-MAPP II)	1169 State Department for Agriculture	24,000,000	-	-	-
021119 Mombasa Port Area Road Development Project II	1091 State Department for Roads	-	-	2,125,924,470	-
021123 Olkaria 1 Units 1,2&3 Geothermal Power Plan Rehabilitation Project (51MW)	1152 State Department for Energy	-	-	4,000,000,000	-
021124 Mombasa Gate Bridge Construction Project	1091 State Department for Roads	-	-	2,000,000,000	-
021125 Development of Mombasa Special Economic Zone in Dongo Kundu	1091 State Department for Roads	-	-	2,052,042,030	-
	1092 State Department for Transport	-	-	2,000,000,000	-
021131 JDS Human Resource Development Scholarship 1	1152 State Department for Energy	-	-	1,500,000,000	-
021134 Mombasa Port Area Road Development project - MPARD (PACKAGE 3)	1213 State Department for Public Service	260,945,784	-	-	-
	1091 State Department for Roads	-	-	168,923,723	-
021000 Government of Japan (JAPAN)	1091 State Department for Roads	-	-	6,346,890,223	-

TABLE III DETAILS OF EXTERNAL FUNDING (LISTED BY DONORS)

Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS 2024/2025			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
	1092 State Department for Transport	-	-	2,000,000,000	-
	1104 State Department for Irrigation	-	-	189,000,000	-
	1152 State Department for Energy	-	-	5,500,000,000	-
	1169 State Department for Agriculture	93,000,000	-	-	-
	1213 State Department for Public Service	260,945,784	-	-	-
	1122 State Department for Information Communication Technology & Digital Economy	-	-	2,300,000,000	-
	1091 State Department for Roads	-	-	500,000,000	-
	1091 State Department for Roads	-	-	1,000,000,000	-
	1091 State Department for Roads	-	-	1,000,000,000	-
	1091 State Department for Roads	-	-	2,500,000,000	-
	1122 State Department for Information Communication Technology & Digital Economy	-	-	2,300,000,000	-
	1152 State Department for Energy	-	-	1,799,000,000	-
	1152 State Department for Energy	-	-	500,000,000	-
	1122 State Department for Information Communication Technology & Digital Economy	-	-	4,954,000,000	-
	1122 State Department for Information Communication Technology & Digital Economy	-	-	4,954,000,000	-
	1152 State Department for Energy	-	-	2,299,000,000	-
	1071 The National Treasury	-	67,000,000	-	-
	1203 State Department for Wildlife	135,000,000	-	-	-
	1036 State Department for the ASALs and Regional Development	96,560,000	-	-	-
	1036 State Department for the ASALs and Regional Development	96,560,000	-	-	-
	1071 The National Treasury	-	67,000,000	-	-
024010 Establishment of Kenya Advanced Institute of Science & Technology					
024012 The Nairobi ITS Establishment & Junction Improvement Project Phase ITS I					
024013 The Nairobi ITS Establish. & Junction Improvement Phase II - ITS II					
024014 The Establishment of Bus Rapid Transit Line 5 Project - BRT5					
024000 Government of South Korea (SOUTH KOREA)					
025038 Kenya Power Distr. System Modern. & Strengthening Project Phase II(Lot2)					
025049 Kenya Power Transmission Expansion Project					
025051 Konza Data Centre and Smart City Facilities					
025000 Government of China (CHINA)					
031056 Fund for Economic Development - Aid Effectiveness for Development Results					
031065 Combating Wildlife Crime in Kenya Program (CWCKP)					
031066 Integrated Resilience For Sustainable Food Systems					
031000 Government of United States of America (USAID/USA)					

TABLE III DETAILS OF EXTERNAL FUNDING (LISTED BY DONORS)

Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS 2024/2025			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
038002 Reinforced Battery of Medium Range S.A. Missile System Spyder Air Defence	1203 State Department for Wildlife	135,000,000	-	-	-
038000 Government of Israel	1041 Ministry of Defence	-	-	1,000,000,000	-
043002 Modernization of Agriculture in Kenya	1041 Ministry of Defence	-	-	1,000,000,000	-
043000 Government of Poland	1162 State Department for Livestock Development	-	-	1,000,000,000	-
045001 Rehabilitation & Upgrading of Pumping Station in Ahero Irrigation Scheme	1162 State Department for Livestock Development	-	-	1,000,000,000	-
045002 Kabonyo Fisheries & Aquaculture & Training Centre of Excellence (KFASTCE)	1104 State Department for Irrigation	-	-	350,000,000	-
045000 Government of Hungary	1166 State Department for the Blue Economy and Fisheries	-	-	200,000,000	-
501077 Water Security and Climate Resilience (Project Advanced)	1104 State Department for Irrigation	-	-	350,000,000	-
501103 - SOUTH SUDAN EASTERN AFRICA TRANSPORT, TRADE AND DEVELOPMENT FACILITATION	1166 State Department for the Blue Economy and Fisheries	-	-	200,000,000	-
501113 Kenya Youth Employment and Opportunities Project	1104 State Department for Irrigation	-	-	2,200,000,000	800,000,000
501123 Kenya Coastal Water Security and Climate Resilience Project (KCW/SCRP)	1071 The National Treasury	-	-	708,030,580	100,000,000
501125 Kenya Secondary Education Quality Improvement Project	1135 State Department for Youth Affairs and Creative Economy	-	-	-	1,100,000,000
501134 Off-Grid Solar Access Project	1184 State Department for Labour and Skills Development	-	-	-	100,000,000
501135 Kenya Marine Fisheries and Socio-Economic Development	1104 State Department for Irrigation	-	-	2,500,000,000	1,800,000,000
501136 Water and Sanitation Development Project	1066 State Department for Basic Education	-	-	-	1,500,000,000
501142 Kenya Industry and Entrepreneurship Project (KIEP)	2091 Teachers Service Commission	-	-	-	200,000,000
501143 Kenya Social and Economic Inclusion Project	1152 State Department for Energy	-	-	3,000,000,000	1,500,000,000
	1166 State Department for the Blue Economy and Fisheries	-	-	525,000,000	2,038,700,000
	1109 State Department for Water & Sanitation	-	-	800,000,000	7,000,000,000
	1175 State Department for Industry	-	-	-	1,259,300,000
	1036 State Department for the ASALs and Regional Development	-	-	-	151,000,000

TABLE III DETAILS OF EXTERNAL FUNDING (LISTED BY DONORS)

Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS 2024/2025				
		GRANTS		LOANS		
		AIA	REVENUE	AIA	REVENUE	REVENUE
501144 East Africa Skills Transformation and Regional Integration Project	1185 State Department for Social Protection and Senior Citizens Affairs	-	38,000,000	-	-	1,686,000,000
	1064 State Department for Technical, Vocational Education and Training	-	-	-	-	600,000,000
	1091 State Department for Roads	-	-	-	-	320,000,000
	1152 State Department for Energy	-	-	-	-	100,000,000
501145 Affordable Housing Finance Project	1071 The National Treasury	-	-	-	-	3,000,000,000
	1112 State Department for Lands and Physical Planning	-	-	-	-	180,000,000
501146 Financing Locally-Led Climate Action Program (FLLoCa)	1071 The National Treasury	-	100,000,000	-	-	4,418,374,000
501147 Kenya COVID-19 Emergency Response Project	1082 State Department for Medical Services	-	-	1,500,000,000	-	800,000,000
501148 Emergency Locust Response Project	1169 State Department for Agriculture	-	-	-	-	2,491,728,896
501149 Horn of Africa Gateway Development Project	1071 The National Treasury	-	-	357,468,800	-	70,000,000
501150 Africa Environmental Management Health and Pollution Project	1091 State Department for Roads	-	-	7,593,500,000	-	2,757,000,000
	1092 State Department for Transport	-	-	-	-	960,000,000
	1122 State Department for Information Communication Technology & Digital Economy	-	-	-	-	450,000,000
	1331 State Department for Environment & Climate Change	-	178,000,000	-	-	-
	1094 State Department for Housing & Urban Development	-	-	-	-	6,156,696,115
	1071 The National Treasury	-	-	-	-	1,800,000,000
501151 Kenya Informal Settlement Improvement Project (KISIP) Phase II	1066 State Department for Basic Education	-	8,400,000,000	-	-	2,300,000,000
	2091 Teachers Service Commission	-	20,000,000	-	-	175,329,000
	1162 State Department for Livestock Development	-	-	1,500,000,000	-	900,000,000
	1169 State Department for Agriculture	-	-	-	-	6,006,000,000
	1109 State Department for Water & Sanitation	-	-	-	-	1,750,000,000
501155 Supporting Access to Finance and Enterprise Recovery (SAFER) Project						
501156 Kenya Primary Education Equity in Learning Program						
501157 De-Risking, Inclusion & Value Enhan. of Pastoral Econ. - Horn of Africa						
501158 National Agricultural Value Chain Development Project						
501159 Horn of Africa - Groundwater for Resilience Project						

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Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS 2024/2025				
		GRANTS		LOANS		
		AIA	REVENUE	AIA	REVENUE	REVENUE
501160 - Kenya Urban Support Programme II	1094 State Department for Housing & Urban Development	-	-	-	-	8,201,000,000
501161 - Kenya Digital Economy Acceleration Programme	1122 State Department for Information Communication Technology & Digital Economy	-	-	-	-	2,800,000,000
501162 - Kenya Devolution Support Programme 2	1032 State Department for Devolution	-	-	-	-	2,566,000,000
501163 - National Youth Opportunities Towards Advancement (NYOTA)	1135 State Department for Youth Affairs and Creative Economy	-	-	-	-	390,000,000
	1176 State Department for Micro, Small and Medium Enterprises Development	-	240,000,000	-	-	1,000,000,000
	1184 State Department for Labour and Skills Development	-	100,000,000	-	-	869,300,000
501164 Health Emergency Preparedness, Response & Resilience Program Using the Mu	1082 State Department for Medical Services	-	-	400,000,000	-	600,000,000
501165 Kenya Water Sanitation and Hygiene Program	1109 State Department for Water & Sanitation	-	-	-	-	500,000,000
501166 Kenya Green and Resilient Expansion of Energy	1152 State Department for Energy	-	-	-	-	2,000,000,000
501167 Food System Resilience Program	1169 State Department for Agriculture	-	-	-	-	3,078,000,000
501168 Kenya Jobs Economic Transformation (KJET)	1176 State Department for Micro, Small and Medium Enterprises Development	-	-	-	-	1,000,000,000
501000 International Development Association (WORLD BANK)	1032 State Department for Devolution	-	-	-	-	2,566,000,000
	1036 State Department for the ASALs and Regional Development	-	-	-	-	151,000,000
	1064 State Department for Technical, Vocational Education and Training	-	-	-	-	600,000,000
	1066 State Department for Basic Education	-	8,400,000,000	-	-	3,800,000,000
	1071 The National Treasury	-	100,000,000	-	1,065,499,380	9,388,374,000
	1082 State Department for Medical Services	-	-	-	1,900,000,000	1,400,000,000
	1091 State Department for Roads	-	-	-	7,593,500,000	3,077,000,000
	1092 State Department for Transport	-	-	-	-	960,000,000
	1094 State Department for Housing & Urban Development	-	-	-	-	14,357,696,115
	1104 State Department for Irrigation	-	-	-	4,700,000,000	2,600,000,000

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Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS 2024/2025					
		GRANTS		LOANS			
		AIA	REVENUE	AIA	REVENUE	AIA	REVENUE
503013 HIV Grant - NFM 3	1109 State Department for Water & Sanitation	-	-	800,000,000	9,250,000,000	-	-
	1112 State Department for Lands and Physical Planning	-	-	-	180,000,000	-	-
	1122 State Department for Information Communication Technology & Digital Economy	-	-	-	3,250,000,000	-	-
	1135 State Department for Youth Affairs and Creative Economy	-	-	-	1,490,000,000	-	-
	1152 State Department for Energy	-	-	3,000,000,000	3,600,000,000	-	-
	1162 State Department for Livestock Development	-	-	1,500,000,000	900,000,000	-	-
	1166 State Department for the Blue Economy and Fisheries	-	-	525,000,000	2,038,700,000	-	-
	1169 State Department for Agriculture	-	-	-	11,575,728,896	-	-
	1175 State Department for Industry	-	-	-	1,259,300,000	-	-
	1176 State Department for Micro, Small and Medium Enterprises Development	-	240,000,000	-	2,000,000,000	-	-
	1184 State Department for Labour and Skills Development	-	100,000,000	-	969,300,000	-	-
	1185 State Department for Social Protection and Senior Citizens Affairs	-	38,000,000	-	1,686,000,000	-	-
	1331 State Department for Environment & Climate Change	-	178,000,000	-	-	-	-
	2091 Teachers Service Commission	-	20,000,000	-	375,329,000	-	-
503014 MALARIA Grant - NFM 3	1071 The National Treasury	8,023,050,334	51,949,666	-	-	-	-
	1082 State Department for Medical Services	-	1,033,200,000	-	-	-	-
	1071 The National Treasury	2,859,721,886	51,648,114	-	-	-	-
	1083 State Department for Public Health and Professional Standards	-	1,500,000,000	-	-	-	-
503016 Special Global Fund - TB NFM 3	1071 The National Treasury	2,269,096,405	37,603,594	-	-	-	-
	1083 State Department for Public Health and Professional Standards	-	1,088,000,000	-	-	-	-
503017 HIV Grant - NFM 4	1071 The National Treasury	4,943,688,762	306,311,238	-	-	-	-

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Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS 2024/2025			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
503018 MALARIA Grant - NFM 4	1071 The National Treasury	1,266,752,936	67,809,064	-	-
503019 Special Global Fund - TB NFM 4	1071 The National Treasury	1,588,594,125	106,655,876	-	-
503000 Global Fund	1071 The National Treasury	20,950,904,448	621,977,552	-	-
	1082 State Department for Medical Services	-	1,033,200,000	-	-
	1083 State Department for Public Health and Professional Standards	-	2,588,000,000	-	-
504001 300MW Bogoria - Silali Geothermal Project	1152 State Department for Energy	-	638,000,000	-	-
504000 African Union (AU)	1152 State Department for Energy	-	638,000,000	-	-
505019 NTSA - Safe Roads/Usalama Barabarani Program	1092 State Department for Transport	-	100,000,000	-	-
505027 Rural Road Rehabilitation (EC Roads 2000)	1091 State Department for Roads	67,196,600	-	-	-
505058 Support to Road Sector: Capacity Building Component	1091 State Department for Roads	218,000,000	-	-	-
505060 Regional integration implementation program	1071 The National Treasury	-	50,000,000	-	-
505066 Programme for Legal Empowerment and Aid Delivery in Kenya (PLEAD)	1252 State Law Office	-	35,000,000	-	-
505068 National Information Platform for Food and Nutrition in Kenya	1072 State Department for Economic Planning	-	140,000,000	-	-
505073 Support to Resilient Livelihoods & Drought Risk Management (SDRM)	1036 State Department for the ASALs and Regional Development	-	10,000,000	-	-
505074 Climate Proofed Infra. for Improved Water Supply and Sanitation in ASALS	1109 State Department for Water & Sanitation	-	500,000,000	-	-
505076 Kenya Cooperation and Partnership Facility	1071 The National Treasury	-	200,000,000	-	-
505077 Dry Land Climate Action for Community Drought Resilience (DCADR)	1036 State Department for the ASALs and Regional Development	-	738,370,000	-	-
505000 European Development Fund (EDF/EEC)	1036 State Department for the ASALs and Regional Development	-	748,370,000	-	-
	1071 The National Treasury	-	250,000,000	-	-
	1072 State Department for Economic Planning	-	140,000,000	-	-
	1091 State Department for Roads	285,196,600	-	-	-

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Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS 2024/2025					
		GRANTS		LOANS			
		AIA	REVENUE	AIA	REVENUE	REVENUE	
506001 Olkaria I and IV Project (GDC)	1092 State Department for Transport	-	100,000,000	-	-	-	-
	1109 State Department for Water & Sanitation	-	500,000,000	-	-	-	-
	1252 State Law Office	-	35,000,000	-	-	-	-
	1152 State Department for Energy	-	-	-	-	27,500,000	-
	1152 State Department for Energy	-	-	-	-	800,000,000	-
506008 Regional Mombasa Port Access Road - Mombasa-Mariakani Road	1091 State Department for Roads	-	-	-	-	2,000,000,000	-
	1109 State Department for Water & Sanitation	-	-	-	-	1,000,000,000	-
	1091 State Department for Roads	-	-	-	-	2,000,000,000	-
506009 Lake Victoria Water and Sanitation Project (LVWATSAN)	1091 State Department for Roads	-	-	-	-	2,000,000,000	-
	1109 State Department for Water & Sanitation	-	-	-	-	1,000,000,000	-
	1109 State Department for Water & Sanitation	-	-	-	-	1,000,000,000	-
507003 Strength, Drought Resilience of Small Scale Farmers & Pastoralists - IGAD	1152 State Department for Energy	-	-	-	-	827,500,000	-
	1331 State Department for Environment & Climate Change	-	132,000,000	-	-	-	-
	1331 State Department for Environment & Climate Change	-	132,000,000	-	-	-	-
507000 InterGovernmental Authority on Development (IGAD)	1109 State Department for Water & Sanitation	50,000,000	-	-	25,000,000	55,000,000	-
	1082 State Department for Medical Services	-	-	-	1,000,000,000	100,000,000	-
	1091 State Department for Roads	-	-	-	400,000,000	-	-
510054 East Africa's Centres of Excellence for Skills and Tertiary Education in	1064 State Department for Technical, Vocational Education and Training	-	-	-	850,000,000	-	-
	1152 State Department for Energy	-	-	-	260,000,000	-	-
	1169 State Department for Agriculture	-	-	-	550,000,000	80,000,000	-
510060 Mombasa-Mariakani Highway Project	1091 State Department for Roads	-	-	-	1,285,085,353	-	-
	1109 State Department for Water & Sanitation	180,000,000	-	-	4,500,000,000	-	-
	1091 State Department for Roads	-	-	-	1,526,071,758	-	-

TABLE III DETAILS OF EXTERNAL FUNDING (LISTED BY DONORS)

Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS 2024/2025			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
510073 Empowering Novel AgriBusiness Led Employment (Enable) Youth Kenya Program	1169 State Department for Agriculture	-	-	68,000,000	2,110,000,000
510075 Green Zones Development Support Project Phase II	1332 State Department for Forestry	-	-	476,000,000	1,000,000,000
510077 Dualing Thiika Kend Marua (A2R) Road	1091 State Department for Roads	-	-	2,000,000,000	-
510078 Thwake Multi-Purpose Water Dev't Program Phase II-Additional Financing	1109 State Department for Water & Sanitation	-	-	4,000,000,000	-
510079 Nairobi Rivers Basin Rehab. & Restoration:Sewerage Improvmt Phase II	1109 State Department for Water & Sanitation	-	-	2,426,000,000	100,000,000
510081 Public Debt Management Support Project	1071 The National Treasury	56,000,000	24,000,000	-	-
510082 Supplementary Financing for Ethiopia - Kenya Electricity Highway Project	1152 State Department for Energy	-	-	816,000,000	-
510083 Operationalization of the Kenya Mortgage Refinance Company	1071 The National Treasury	-	-	-	2,270,000,000
510084 Transaction Advisory Services & Tech. Assistance - LAPSET Corridor	1092 State Department for Transport	73,000,000	-	-	-
510085 Bagamoyo-Horohoro-Lunga Lunga-Malindi Road Project Phase 1	1091 State Department for Roads	-	-	4,376,048,341	-
510087 National Treasury Capacity Strengthening Project	1071 The National Treasury	34,286,000	28,114,000	-	-
510088 Kenya Rural Transformation Centers Digital Platform Project	1065 State Department for Higher Education and Research	40,000,000	-	-	-
510090 Tech. & Vocational Education Training & Entrepreneurship (TVETE) III	1064 State Department for Technical, Vocational Education and Training	-	-	900,000,000	-
510091 Improving Public Health & Tech. Skills of Youth thru Sanitation Tech.	1109 State Department for Water & Sanitation	60,000,000	26,000,000	-	-
510092 Multinational Program to Build Resilience for Food & Nutrition Security	1169 State Department for Agriculture	-	-	785,287,938	170,712,062
510093 MICTAF Grant for Institutional Support to Office of the Auditor General	2111 Auditor General	10,000,000	-	-	-
510095 Sustain. Energy Fund for Afri. (SEFA)- Devlpt of a Utility Run Super ESCO	1152 State Department for Energy	50,000,000	-	-	-
510096 Youth Entrepreneurship and Innovation Multi-Donor Trust Fund (YEI MDTF)	1064 State Department for Technical, Vocational Education and Training	-	62,000,000	-	-
510097 Multinational Bagamoyo-Horohoro/ Lunga Lunga-Malindi Road Project PAGODA	1091 State Department for Roads	500,000,000	-	-	-
510098 EA's Centres of Excel. for Skills & Tertiary Edu. in BioSciences-Phase II	1082 State Department for Medical Services	-	-	788,000,000	50,000,000
510099 Last Mile Connectivity Project Phase 1	1152 State Department for Energy	-	-	500,000,000	-

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Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS 2024/2025					
		GRANTS			LOANS		
		AIA	REVENUE	AIA	REVENUE	AIA	REVENUE
510100 Kenya Transmission Network Improvement Project	1152 State Department for Energy	-	-	-	-	1,000,000,000	-
510200 The Africa Climate Summit And The Africa Climate Week	1071 The National Treasury	-	75,000,000	-	-	-	-
510201 Multinational- H. of Africa Isiolo-Mandera El-Wak Rhamu Rd Upgrading	1091 State Department for Roads	-	-	-	-	2,000,000,000	-
510202 MICTAF Institutional Support - Office of the Auditor General -Additional	2111 Auditor General	-	45,000,000	-	-	-	-
510000 African Development Fund (ADB/ADF)	1064 State Department for Technical, Vocational Education and Training	-	62,000,000	-	-	1,750,000,000	-
	1065 State Department for Higher Education and Research	40,000,000	-	-	-	-	-
	1071 The National Treasury	90,286,000	127,114,000	-	-	-	2,270,000,000
	1082 State Department for Medical Services	-	-	-	-	1,788,000,000	150,000,000
	1091 State Department for Roads	500,000,000	-	-	-	11,587,205,452	-
	1092 State Department for Transport	73,000,000	-	-	-	-	-
	1109 State Department for Water & Sanitation	290,000,000	26,000,000	-	-	10,951,000,000	155,000,000
	1152 State Department for Energy	50,000,000	-	-	-	2,576,000,000	-
	1169 State Department for Agriculture	-	-	-	-	1,403,287,938	2,360,712,062
	1332 State Department for Forestry	-	-	-	-	476,000,000	1,000,000,000
	2111 Auditor General	10,000,000	45,000,000	-	-	-	-
512015 Kenyatta National Hospital	1082 State Department for Medical Services	-	-	-	-	342,333,334	-
512018 Rural Electrification Project	1152 State Department for Energy	-	-	-	-	163,144,167	-
512021 Cancer Centre in Kisii Hospital Project	1082 State Department for Medical Services	-	-	-	-	417,666,667	-
512022 Gilgil - Machinery Road Project	1091 State Department for Roads	-	-	-	-	100,000,000	-
512027 Tech. Assist. to Finance Support for Health Sector to Combat Covid-19	1082 State Department for Medical Services	20,000,000	-	-	-	-	-
512000 Arab Bank for Economic Development in Africa (BADEA)	1082 State Department for Medical Services	20,000,000	-	-	-	760,000,001	-

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Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS 2024/2025					
		GRANTS			LOANS		
		AIA	REVENUE	AIA	REVENUE	AIA	REVENUE
513008 Kenyatta National Hospital 513012 Development of Urban Roads Phase 1 - Wajir 513000 Organization of Petroleum Exporting Countries (OPEC)	1091 State Department for Roads	-	-	-	-	100,000,000	-
	1152 State Department for Energy	-	-	-	-	163,144,167	-
	1082 State Department for Medical Services	-	-	-	-	684,666,667	-
	1091 State Department for Roads	-	-	-	-	100,000,000	-
	1082 State Department for Medical Services	-	-	-	-	684,666,667	-
517111 Combating Illegal Wildlife Trade in Kenya	1091 State Department for Roads	-	-	-	-	100,000,000	-
517112 Kenya Gold Mercury Free ASGM Project	1203 State Department for Wildlife	100,000,000	100,000,000	-	-	-	-
517000 United Nations Development Programme (UNDP)	1331 State Department for Environment & Climate Change	70,000,000	80,000,000	-	-	-	-
	1203 State Department for Wildlife	100,000,000	100,000,000	-	-	-	-
	1331 State Department for Environment & Climate Change	70,000,000	80,000,000	-	-	-	-
519035 Integrated Reproductive Health Programme	1082 State Department for Medical Services	700,000,000	10,000,000	-	-	-	-
519042 GoK/UNFPA 10th CP - CRS	1024 State Department for Immigration and Citizen Services	-	7,000,000	-	-	-	-
519043 GoK/UNFPA 10th CP - KNBS	1072 State Department for Economic Planning	-	66,820,000	-	-	-	-
519044 GoK/UNFPA 10th CP - M&E DIRECTORATE	1072 State Department for Economic Planning	-	6,000,000	-	-	-	-
519045 GoK/UNFPA 10th CP - NCPD	1072 State Department for Economic Planning	-	49,250,000	-	-	-	-
519046 GoK/UNFPA 10th CP - ODPP	1291 Office of the Director of Public Prosecutions	-	6,000,000	-	-	-	-
519047 GoK/UNFPA 10th CP - PSRI	1065 State Department for Higher Education and Research	-	5,000,000	-	-	-	-
519048 GOK/UNFPA 10th CP- SDG/AFGMB	1212 State Department for Gender and Affirmative Action	-	24,000,000	-	-	-	-
519049 GOK/UNFPA 10th CP- MOH NSDCC HIV	2141 National Gender and Equality Commission	-	10,000,000	-	-	-	-
519050 GOK/UNFPA 10th CP- SDYA	1082 State Department for Medical Services	-	10,000,000	-	-	-	-
	1065 State Department for Higher Education and Research	-	5,000,000	-	-	-	-

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Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS 2024/2025			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
519000 United Nations Fund for Population Activities (UNFPA)	1135 State Department for Youth Affairs and Creative Economy	-	11,710,000	-	-
	1024 State Department for Immigration and Citizen Services	-	7,000,000	-	-
	1065 State Department for Higher Education and Research	-	10,000,000	-	-
	1072 State Department for Economic Planning	-	122,070,000	-	-
	1082 State Department for Medical Services	700,000,000	20,000,000	-	-
521009 Phasing out Ozone Depleting Substances Project Operationalized.	1135 State Department for Youth Affairs and Creative Economy	-	11,710,000	-	-
	1212 State Department for Gender and Affirmative Action	-	24,000,000	-	-
	1291 Office of the Director of Public Prosecutions	-	6,000,000	-	-
	2141 National Gender and Equality Commission	-	10,000,000	-	-
	1331 State Department for Environment & Climate Change	-	20,000,000	-	-
521030 - Early Action Support Project (EAS)	1331 State Department for Environment & Climate Change	-	13,000,000	-	-
	1331 State Department for Environment & Climate Change	-	10,000,000	-	-
	1331 State Department for Environment & Climate Change	-	10,000,000	-	-
	1331 State Department for Environment & Climate Change	-	12,000,000	-	-
	1331 State Department for Environment & Climate Change	-	23,000,000	-	-
521031 Increasing Global Implementation of GHS 521032 Kenya Enhanced Transparency Programme (ETF) Reporting to the UNFCCC 521033 Strengthen National Institutions to Enhance Minamata and SAICM 521050 Review & Update of National Implementation Plans (NIPs) Under the (POPs) 521000 United Nations Environmental Programme (UNEP) 523006 Resilience and Sustainable Food Systems Program	1331 State Department for Environment & Climate Change	-	88,000,000	-	-
	1036 State Department for the ASALs and Regional Development	-	166,130,000	-	-
	1036 State Department for the ASALs and Regional Development	-	44,020,000	-	-
	1036 State Department for the ASALs and Regional Development	-	210,150,000	-	-
	1082 State Department for Medical Services	2,600,000,000	-	-	-
523013 Sustainable Food Systems and Livelihoods 523000 World Food Programme (WFP)	1082 State Department for Medical Services	2,600,000,000	-	-	-
524001 Health System Management	1082 State Department for Medical Services	2,600,000,000	-	-	-
524000 Global Alliance Vaccine Initiative (GAVI)	1082 State Department for Medical Services	2,600,000,000	-	-	-

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		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
526011 KCEP II Climate Resilient Agricultural Livelihoods (CRAL)	1169 State Department for Agriculture	-	135,000,000	-	284,000,000
526012 Aquaculture Business Development Programme (ABDP)	1166 State Department for the Blue Economy and Fisheries	-	-	-	3,057,200,000
526014 Kenya Livestock Commercialization Programme (KeLCoP)	1162 State Department for Livestock Development	-	-	-	1,391,000,000
526016 Rural Kenya Financial Inclusion Facility	1071 The National Treasury	-	-	-	1,878,000,000
526000 International Fund for Agricultural Development (IFAD)	1071 The National Treasury	-	-	-	1,878,000,000
	1162 State Department for Livestock Development	-	-	-	1,391,000,000
	1166 State Department for the Blue Economy and Fisheries	-	-	-	3,057,200,000
530013 Women Empowerment for Gender Equality Project	1169 State Department for Agriculture	-	135,000,000	-	284,000,000
530020 Making Every Woman and Girl Count Programme - Phase II	1212 State Department for Gender and Affirmative Action	-	33,300,000	-	-
	1072 State Department for Economic Planning	-	22,700,000	-	-
530000 United Nations Women (UN Women)	1072 State Department for Economic Planning	-	22,700,000	-	-
532001 Towards Ending Drought Emergencies (TWEENDE)	1212 State Department for Gender and Affirmative Action	-	33,300,000	-	-
	1036 State Department for the ASALs and Regional Development	-	377,530,000	-	-
532002 Green Climate Fund Readiness Project	1162 State Department for Livestock Development	-	240,000,000	-	-
532000 Green Climate Fund	1071 The National Treasury	-	25,600,000	-	-
	1036 State Department for the ASALs and Regional Development	-	377,530,000	-	-
	1071 The National Treasury	-	25,600,000	-	-
533001 Strengthening Forest Management in the Southern Rangelands of Kenya	1162 State Department for Livestock Development	-	240,000,000	-	-
533000 International Union for Conservation of Nature & Natural Resources(IUCN)	1331 State Department for Environment & Climate Change	-	129,796,186	-	-
	1331 State Department for Environment & Climate Change	-	129,796,186	-	-
GRAND TOTAL.....KShs.		31,298,766,142	20,526,517,738	113,840,796,196	112,149,075,826